

HOUSE BILL NO. 266

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/14

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2015 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated.

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Funds | Funds |
| * * * * * | * * * * * | | |
| * * * * * Department of Administration | * * * * * | | |
| * * * * * | * * * * * | | |

| | | | |
|--|-------------------|-------------------|-------------------|
| Centralized Administrative Services | 83,452,100 | 14,086,400 | 69,365,700 |
|--|-------------------|-------------------|-------------------|

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|------------------------------------|------------|
| Office of Administrative Hearings | 2,773,800 |
| DOA Leases | 1,564,900 |
| Office of the Commissioner | 1,242,600 |
| Administrative Services | 3,637,600 |
| DOA Information Technology Support | 1,390,700 |
| Finance | 10,836,900 |
| E-Travel | 2,888,500 |
| Personnel | 17,459,000 |

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|--------------------------------------|------------|
| Labor Relations | 1,462,600 |
| Centralized Human Resources | 281,700 |
| Retirement and Benefits | 16,984,700 |
| Health Plans Administration | 22,540,900 |
| Labor Agreements Miscellaneous Items | 50,000 |
| Centralized ETS Services | 338,200 |

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|-------------------------|-------------------|------------------|-------------------|
| General Services | 79,064,800 | 3,974,200 | 75,090,600 |
|-------------------------|-------------------|------------------|-------------------|

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| Purchasing | 1,424,200 |
| Property Management | 1,069,100 |

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|----|--|-------------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Central Mail | 3,674,600 | | |
| 5 | Leases | 50,132,700 | | |
| 6 | Lease Administration | 1,676,200 | | |
| 7 | Facilities | 18,273,600 | | |
| 8 | Facilities Administration | 1,927,900 | | |
| 9 | Non-Public Building Fund Facilities | 886,500 | | |
| 10 | Administration State Facilities Rent | 1,288,800 | 1,218,600 | 70,200 |
| 11 | Administration State Facilities Rent | 1,288,800 | | |
| 12 | Special Systems | 2,298,100 | 2,298,100 | |
| 13 | Unlicensed Vessel Participant Annuity | 50,000 | | |
| 14 | Retirement Plan | | | |
| 15 | Elected Public Officers Retirement | 2,248,100 | | |
| 16 | System Benefits | | | |
| 17 | Enterprise Technology Services | 49,956,900 | 10,924,400 | 39,032,500 |
| 18 | State of Alaska Telecommunications | 5,795,400 | | |
| 19 | System | | | |
| 20 | Alaska Land Mobile Radio | 3,450,000 | | |
| 21 | ALMR Payments for Munis | 500,000 | | |
| 22 | Enterprise Technology Services | 40,211,500 | | |
| 23 | Information Services Fund | 55,000 | | 55,000 |
| 24 | Information Services Fund | 55,000 | | |
| 25 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 26 | Public Communications Services | 5,371,000 | 5,047,300 | 323,700 |
| 27 | Public Broadcasting Commission | 54,200 | | |
| 28 | Public Broadcasting - Radio | 3,319,900 | | |
| 29 | Public Broadcasting - T.V. | 825,900 | | |
| 30 | Satellite Infrastructure | 1,171,000 | | |
| 31 | AIRRES Grant | 100,000 | 100,000 | |
| 32 | AIRRES Grant | 100,000 | | |
| 33 | Risk Management | 41,239,600 | | 41,239,600 |

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|----|--|-------------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Risk Management | 41,239,600 | | |
| 5 | Alaska Oil and Gas Conservation | 7,400,800 | 7,259,200 | 141,600 |
| 6 | Commission | | | |
| 7 | Alaska Oil and Gas Conservation | 7,400,800 | | |
| 8 | Commission | | | |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts account | | | |
| 11 | for regulatory cost charges under AS 31.05.093 and collected in the Department of | | | |
| 12 | Administration. | | | |
| 13 | Legal and Advocacy Services | 49,260,100 | 47,343,900 | 1,916,200 |
| 14 | Office of Public Advocacy | 23,289,400 | | |
| 15 | Public Defender Agency | 25,970,700 | | |
| 16 | Violent Crimes Compensation Board | 2,536,800 | | 2,536,800 |
| 17 | Violent Crimes Compensation Board | 2,536,800 | | |
| 18 | Alaska Public Offices Commission | 1,617,300 | 1,617,300 | |
| 19 | Alaska Public Offices Commission | 1,617,300 | | |
| 20 | Motor Vehicles | 17,980,000 | 16,429,400 | 1,550,600 |
| 21 | Motor Vehicles | 17,980,000 | | |
| 22 | * * * * * | * * * * * | | |
| 23 | * * * * * Department of Commerce, Community, and Economic Development | | * * * * * | |
| 24 | * * * * * | * * * * * | | |
| 25 | Executive Administration | 6,862,600 | 1,620,400 | 5,242,200 |
| 26 | Commissioner's Office | 1,156,900 | | |
| 27 | Administrative Services | 5,705,700 | | |
| 28 | Banking and Securities | 3,622,200 | 3,622,200 | |
| 29 | Banking and Securities | 3,622,200 | | |
| 30 | Community and Regional Affairs | 11,321,400 | 8,144,400 | 3,177,000 |
| 31 | Community and Regional Affairs | 11,321,400 | | |
| 32 | Revenue Sharing | 14,628,200 | | 14,628,200 |
| 33 | Payment in Lieu of Taxes (PILT) | 10,428,200 | | |

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|----|---|-------------------|-------|-------------------|------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | Appropriation | | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | National Forest Receipts | 600,000 | | | |
| 5 | Fisheries Taxes | 3,600,000 | | | |
| 6 | Corporations, Business and Professional | 12,182,900 | | 11,529,800 | 653,100 |
| 7 | Licensing | | | | |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 9 | on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | | |
| 10 | Corporations, Business and Professional | 12,182,900 | | | |
| 11 | Licensing | | | | |
| 12 | Economic Development | 22,489,700 | | 19,249,600 | 3,240,100 |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 14 | on June 30, 2014, of the Department of Commerce, Community, and Economic Development, | | | | |
| 15 | Division of Economic Development, statutory designated program receipts from the sale of | | | | |
| 16 | advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for | | | | |
| 17 | tourism marketing activities. | | | | |
| 18 | Economic Development | 22,489,700 | | | |
| 19 | Investments | 5,360,700 | | 5,331,100 | 29,600 |
| 20 | Investments | 5,360,700 | | | |
| 21 | Insurance Operations | 7,648,300 | | 7,287,700 | 360,600 |
| 22 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and | | | | |
| 23 | unobligated balance on June 30, 2014, of the Department of Commerce, Community, and | | | | |
| 24 | Economic Development, Division of Insurance, program receipts from license fees and service | | | | |
| 25 | fees. | | | | |
| 26 | Insurance Operations | 7,648,300 | | | |
| 27 | Serve Alaska | 3,425,000 | | 214,400 | 3,210,600 |
| 28 | Serve Alaska | 3,425,000 | | | |
| 29 | Alcoholic Beverage Control Board | 1,752,100 | | 1,728,400 | 23,700 |
| 30 | Alcoholic Beverage Control Board | 1,752,100 | | | |
| 31 | Alaska Gasline Development Corporation | 5,995,100 | | | 5,995,100 |
| 32 | Alaska Gasline Development Corporation | 5,995,100 | | | |
| 33 | Alaska Energy Authority | 15,391,900 | | 5,914,900 | 9,477,000 |

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|----|---|-------------|-------------------|------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Alaska Energy Authority Owned | 1,067,100 | | | |
| 5 | Facilities | | | | |
| 6 | Alaska Energy Authority Rural Energy | 6,277,800 | | | |
| 7 | Operations | | | | |
| 8 | Alaska Energy Authority Technical | 576,700 | | | |
| 9 | Assistance | | | | |
| 10 | Statewide Project Development, | 7,470,300 | | | |
| 11 | Alternative Energy and Efficiency | | | | |
| 12 | Alaska Industrial Development and Export | | 17,421,900 | | 17,421,900 |
| 13 | Authority | | | | |
| 14 | Alaska Industrial Development and | 17,159,900 | | | |
| 15 | Export Authority | | | | |
| 16 | Alaska Industrial Development | 262,000 | | | |
| 17 | Corporation Facilities Maintenance | | | | |
| 18 | Regulatory Commission of Alaska | | 9,430,800 | 9,104,500 | 326,300 |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 20 | on June 30, 2014, of the Department of Commerce, Community, and Economic Development, | | | | |
| 21 | Regulatory Commission of Alaska receipts account for regulatory cost charges under AS | | | | |
| 22 | 42.05.254 and AS 42.06.286. | | | | |
| 23 | Regulatory Commission of Alaska | 9,430,800 | | | |
| 24 | DCED State Facilities Rent | | 1,359,400 | 599,200 | 760,200 |
| 25 | DCCED State Facilities Rent | 1,359,400 | | | |
| 26 | * * * * * | | * * * * * | | |
| 27 | * * * * * Department of Corrections | | * * * * * | | |
| 28 | * * * * * | | * * * * * | | |
| 29 | Administration and Support | | 8,740,700 | 8,592,600 | 148,100 |
| 30 | Office of the Commissioner | 1,256,400 | | | |
| 31 | Administrative Services | 4,101,800 | | | |
| 32 | Information Technology MIS | 2,667,400 | | | |
| 33 | Research and Records | 425,200 | | | |

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|----|--|-------------|--------------------|--------------------|-------------------|
| 1 | Department of Corrections (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | DOC State Facilities Rent | 289,900 | | | |
| 5 | Population Management | | 260,192,700 | 241,216,700 | 18,976,000 |
| 6 | Correctional Academy | 1,415,500 | | | |
| 7 | Facility-Capital Improvement Unit | 637,100 | | | |
| 8 | Prison System Expansion | 442,900 | | | |
| 9 | Facility Maintenance | 12,280,500 | | | |
| 10 | Classification and Furlough | 851,000 | | | |
| 11 | Out-of-State Contractual | 300,000 | | | |
| 12 | Institution Director's Office | 2,218,800 | | | |
| 13 | Inmate Transportation | 2,878,500 | | | |
| 14 | Point of Arrest | 628,700 | | | |
| 15 | Anchorage Correctional Complex | 27,568,300 | | | |
| 16 | Anvil Mountain Correctional Center | 5,897,200 | | | |
| 17 | Combined Hiland Mountain Correctional | 11,573,700 | | | |
| 18 | Center | | | | |
| 19 | Fairbanks Correctional Center | 10,827,500 | | | |
| 20 | Goose Creek Correctional Center | 49,989,000 | | | |
| 21 | Ketchikan Correctional Center | 4,513,200 | | | |
| 22 | Lemon Creek Correctional Center | 9,717,100 | | | |
| 23 | Matanuska-Susitna Correctional Center | 4,467,000 | | | |
| 24 | Palmer Correctional Center | 13,173,300 | | | |
| 25 | Spring Creek Correctional Center | 22,679,800 | | | |
| 26 | Wildwood Correctional Center | 14,772,400 | | | |
| 27 | Yukon-Kuskokwim Correctional Center | 7,219,600 | | | |
| 28 | Probation and Parole Director's Office | 730,500 | | | |
| 29 | Statewide Probation and Parole | 15,490,800 | | | |
| 30 | Electronic Monitoring | 3,422,500 | | | |
| 31 | Regional and Community Jails | 10,486,600 | | | |
| 32 | Community Residential Centers | 25,164,500 | | | |
| 33 | Parole Board | 846,700 | | | |

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|----|---|--------------------|-------------------|--------------------|
| 1 | Department of Corrections (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Inmate Health Care | 37,207,200 | 36,939,900 | 267,300 |
| 5 | Behavioral Health Care | 2,446,000 | | |
| 6 | Physical Health Care | 34,761,200 | | |
| 7 | Offender Habilitation | 6,619,200 | 6,327,100 | 292,100 |
| 8 | Education Programs | 670,100 | | |
| 9 | Vocational Education Programs | 306,000 | | |
| 10 | Domestic Violence Program | 175,000 | | |
| 11 | Substance Abuse Treatment Program | 2,309,500 | | |
| 12 | Sex Offender Management Program | 3,158,600 | | |
| 13 | 24 Hour Institutional Utilities | 10,224,200 | 10,224,200 | |
| 14 | 24 Hour Institutional Utilities | 10,224,200 | | |
| 15 | * * * * * | * * * * * | | |
| 16 | * * * * * Department of Education and Early Development | | * * * * * | |
| 17 | * * * * * | * * * * * | | |
| 18 | K-12 Support | 40,295,100 | 19,504,100 | 20,791,000 |
| 19 | Foundation Program | 30,791,000 | | |
| 20 | Boarding Home Grants | 4,710,800 | | |
| 21 | Youth in Detention | 1,100,000 | | |
| 22 | Special Schools | 3,693,300 | | |
| 23 | Education Support Services | 6,050,600 | 3,592,900 | 2,457,700 |
| 24 | Executive Administration | 903,400 | | |
| 25 | Administrative Services | 1,649,500 | | |
| 26 | Information Services | 1,052,900 | | |
| 27 | School Finance & Facilities | 2,444,800 | | |
| 28 | Teaching and Learning Support | 238,267,600 | 30,787,700 | 207,479,900 |
| 29 | Student and School Achievement | 166,221,600 | | |
| 30 | Online with Libraries (OWL) | 761,800 | | |
| 31 | Live Homework Help | 138,200 | | |
| 32 | Alaska Learning Network | 1,100,000 | | |
| 33 | State System of Support | 1,962,500 | | |

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|----|--|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Education and Early Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Statewide Mentoring Program | 3,000,000 | | | |
| 5 | Teacher Certification | 920,600 | | | |
| 6 | The amount allocated for Teacher Certification includes the unexpended and unobligated balance | | | | |
| 7 | on June 30, 2014, of the Department of Education and Early Development receipts from teacher | | | | |
| 8 | certification fees under AS 14.20.020(c). | | | | |
| 9 | Child Nutrition | 52,701,800 | | | |
| 10 | Early Learning Coordination | 9,461,100 | | | |
| 11 | Pre-Kindergarten Grants | 2,000,000 | | | |
| 12 | Commissions and Boards | | 2,370,900 | 1,113,800 | 1,257,100 |
| 13 | Professional Teaching Practices | 299,800 | | | |
| 14 | Commission | | | | |
| 15 | Alaska State Council on the Arts | 2,071,100 | | | |
| 16 | Mt. Edgecumbe Boarding School | | 10,775,600 | 4,680,100 | 6,095,500 |
| 17 | Mt. Edgecumbe Boarding School | 10,775,600 | | | |
| 18 | State Facilities Maintenance | | 3,309,500 | 2,098,200 | 1,211,300 |
| 19 | State Facilities Maintenance | 1,185,300 | | | |
| 20 | EED State Facilities Rent | 2,124,200 | | | |
| 21 | Alaska Library and Museums | | 12,663,600 | 8,131,800 | 4,531,800 |
| 22 | Library Operations | 9,226,500 | | | |
| 23 | Archives | 1,321,700 | | | |
| 24 | Museum Operations | 2,115,400 | | | |
| 25 | Alaska Postsecondary Education | | 25,318,700 | 8,464,800 | 16,853,900 |
| 26 | Commission | | | | |
| 27 | Program Administration & Operations | 22,353,900 | | | |
| 28 | WWAMI Medical Education | 2,964,800 | | | |
| 29 | Alaska Performance Scholarship Awards | | 11,000,000 | 11,000,000 | |
| 30 | Alaska Performance Scholarship | 11,000,000 | | | |
| 31 | Awards | | | | |

| | | | | |
|----|---|--|-------------------|------------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * | Department of Environmental Conservation | * * * * * | |
| 5 | * * * * * | * * * * * | | |
| 6 | Administration | 9,915,100 | 5,553,300 | 4,361,800 |
| 7 | Office of the Commissioner | 1,122,400 | | |
| 8 | Administrative Services | 6,240,700 | | |
| 9 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of | | | |
| 11 | Environmental Conservation's federal approved indirect cost allocation plan for expenditures | | | |
| 12 | incurred by the Department of Environmental Conservation. | | | |
| 13 | State Support Services | 2,552,000 | | |
| 14 | DEC Buildings Maintenance and Operations | 636,500 | 636,500 | |
| 15 | DEC Buildings Maintenance and | 636,500 | | |
| 16 | Operations | | | |
| 17 | Environmental Health | 19,439,500 | 12,291,100 | 7,148,400 |
| 18 | Environmental Health Director | 442,800 | | |
| 19 | Food Safety & Sanitation | 5,171,700 | | |
| 20 | Laboratory Services | 4,324,800 | | |
| 21 | Drinking Water | 7,159,200 | | |
| 22 | Solid Waste Management | 2,341,000 | | |
| 23 | Air Quality | 10,646,200 | 3,734,700 | 6,911,500 |
| 24 | Air Quality Director | 286,100 | | |
| 25 | Air Quality | 10,360,100 | | |
| 26 | The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, | | | |
| 27 | 2014, of the Department of Environmental Conservation, Division of Air Quality general fund | | | |
| 28 | program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 29 | Spill Prevention and Response | 20,888,600 | 14,480,600 | 6,408,000 |
| 30 | Spill Prevention and Response Director | 351,500 | | |
| 31 | Contaminated Sites Program | 8,846,100 | | |
| 32 | Industry Preparedness and Pipeline | 5,339,200 | | |
| 33 | Operations | | | |

| | | | | | |
|----|---|-------------|-----------------------------|-------------------|-------------------|
| 1 | Department of Environmental Conservation (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Prevention and Emergency Response | 4,713,500 | | | |
| 5 | Response Fund Administration | 1,638,300 | | | |
| 6 | Water | | 27,061,600 | 14,016,200 | 13,045,400 |
| 7 | Water Quality | 18,467,400 | | | |
| 8 | Facility Construction | 8,594,200 | | | |
| 9 | | * * * * * | * * * * * | | |
| 10 | | * * * * * | Department of Fish and Game | * * * * * | |
| 11 | | * * * * * | * * * * * | | |
| 12 | The amount appropriated for the Department of Fish and Game includes the unexpended and | | | | |
| 13 | unobligated balance on June 30, 2014, of receipts collected under the Department of Fish and | | | | |
| 14 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game. | | | | |
| 15 | Commercial Fisheries | | 73,260,800 | 53,877,900 | 19,382,900 |
| 16 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | | | |
| 17 | balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries | | | | |
| 18 | test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member | | | | |
| 19 | licenses. | | | | |
| 20 | Southeast Region Fisheries Management | 10,287,100 | | | |
| 21 | Central Region Fisheries Management | 9,524,100 | | | |
| 22 | AYK Region Fisheries Management | 8,540,100 | | | |
| 23 | Westward Region Fisheries Management | 10,696,300 | | | |
| 24 | Headquarters Fisheries Management | 13,344,600 | | | |
| 25 | Commercial Fisheries Special Projects | 20,868,600 | | | |
| 26 | Sport Fisheries | | 49,077,000 | 7,293,400 | 41,783,600 |
| 27 | Sport Fisheries | 43,102,900 | | | |
| 28 | Sport Fish Hatcheries | 5,974,100 | | | |
| 29 | Wildlife Conservation | | 47,858,600 | 7,795,700 | 40,062,900 |
| 30 | Wildlife Conservation | 34,257,700 | | | |
| 31 | Wildlife Conservation Special Projects | 12,745,700 | | | |
| 32 | Hunter Education Public Shooting Ranges | 855,200 | | | |
| 33 | Administration and Support | | 34,519,300 | 11,576,900 | 22,942,400 |

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|----|---|-------------------|-------------------|------------------|
| 1 | Department of Fish and Game (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Commissioner's Office | 1,896,500 | | |
| 5 | Administrative Services | 12,650,100 | | |
| 6 | Fish and Game Boards and Advisory | 2,120,500 | | |
| 7 | Committees | | | |
| 8 | State Subsistence Research | 7,729,000 | | |
| 9 | EVOS Trustee Council | 2,492,400 | | |
| 10 | State Facilities Maintenance | 5,100,800 | | |
| 11 | Fish and Game State Facilities Rent | 2,530,000 | | |
| 12 | Habitat | 6,835,300 | 4,255,400 | 2,579,900 |
| 13 | Habitat | 6,835,300 | | |
| 14 | Commercial Fisheries Entry Commission | 4,520,200 | 4,405,800 | 114,400 |
| 15 | The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended | | | |
| 16 | and unobligated balance on June 30, 2014, of the Department of Fish and Game, Commercial | | | |
| 17 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| 18 | Commercial Fisheries Entry Commission | 4,520,200 | | |
| 19 | * * * * * | * * * * * | | |
| 20 | * * * * * Office of the Governor | * * * * * | | |
| 21 | * * * * * | * * * * * | | |
| 22 | Commissions/Special Offices | 2,550,700 | 2,351,300 | 199,400 |
| 23 | Human Rights Commission | 2,550,700 | | |
| 24 | Executive Operations | 18,581,600 | 18,581,600 | |
| 25 | Executive Office | 12,988,600 | | |
| 26 | Governor's House | 744,700 | | |
| 27 | Contingency Fund | 650,000 | | |
| 28 | Lieutenant Governor | 1,198,300 | | |
| 29 | Domestic Violence and Sexual Assault | 3,000,000 | | |
| 30 | Office of the Governor State Facilities Rent | 1,171,800 | 1,171,800 | |
| 31 | Governor's Office State Facilities Rent | 626,200 | | |
| 32 | Governor's Office Leasing | 545,600 | | |
| 33 | Office of Management and Budget | 2,682,800 | 2,682,800 | |

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|----|--|-------------------|-------------------|-------------------|
| 1 | Office of the Governor (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Office of Management and Budget | 2,682,800 | | |
| 5 | Elections | 7,762,000 | 7,232,800 | 529,200 |
| 6 | Elections | 7,762,000 | | |
| 7 | * * * * * | * * * * * | | |
| 8 | * * * * * Department of Health and Social Services | * * * * * | | |
| 9 | * * * * * | * * * * * | | |
| 10 | Alaska Pioneer Homes | 46,528,400 | 37,003,900 | 9,524,500 |
| 11 | Alaska Pioneer Homes Management | 1,605,200 | | |
| 12 | Pioneer Homes | 44,923,200 | | |
| 13 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on | | | |
| 14 | June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support | | | |
| 15 | receipts under AS 47.55.030. | | | |
| 16 | Behavioral Health | 54,246,000 | 11,918,000 | 42,328,000 |
| 17 | AK Fetal Alcohol Syndrome Program | 1,113,600 | | |
| 18 | Alcohol Safety Action Program (ASAP) | 3,068,900 | | |
| 19 | Behavioral Health Grants | 5,664,300 | | |
| 20 | Behavioral Health Administration | 4,284,300 | | |
| 21 | Community Action Prevention & | 5,519,000 | | |
| 22 | Intervention Grants | | | |
| 23 | Rural Services and Suicide Prevention | 1,144,600 | | |
| 24 | Psychiatric Emergency Services | 1,714,400 | | |
| 25 | Services to the Seriously Mentally Ill | 2,166,500 | | |
| 26 | Services for Severely Emotionally | 1,298,200 | | |
| 27 | Disturbed Youth | | | |
| 28 | Alaska Psychiatric Institute | 26,489,700 | | |
| 29 | Alaska Psychiatric Institute Advisory | 9,000 | | |
| 30 | Board | | | |
| 31 | Alaska Mental Health Board and | 144,800 | | |
| 32 | Advisory Board on Alcohol and Drug | | | |
| 33 | Abuse | | | |

| | | | | | |
|----|--|-------------|--------------------|-------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Residential Child Care | 1,628,700 | | | |
| 5 | Children's Services | | 132,039,100 | 81,722,300 | 50,316,800 |
| 6 | Children's Services Management | 8,990,000 | | | |
| 7 | Children's Services Training | 1,427,200 | | | |
| 8 | Front Line Social Workers | 49,883,900 | | | |
| 9 | Family Preservation | 13,003,400 | | | |
| 10 | Foster Care Base Rate | 16,427,300 | | | |
| 11 | Foster Care Augmented Rate | 1,176,100 | | | |
| 12 | Foster Care Special Need | 9,052,400 | | | |
| 13 | Subsidized Adoptions & Guardianship | 27,606,600 | | | |
| 14 | Infant Learning Program Grants | 4,472,200 | | | |
| 15 | Health Care Services | | 24,230,900 | 11,640,300 | 12,590,600 |
| 16 | Catastrophic and Chronic Illness | 1,471,000 | | | |
| 17 | Assistance (AS 47.08) | | | | |
| 18 | Health Facilities Licensing and | 2,260,400 | | | |
| 19 | Certification | | | | |
| 20 | Residential Licensing | 4,568,900 | | | |
| 21 | Medical Assistance Administration | 13,313,600 | | | |
| 22 | Rate Review | 2,617,000 | | | |
| 23 | Juvenile Justice | | 57,323,600 | 54,719,500 | 2,604,100 |
| 24 | McLaughlin Youth Center | 17,783,300 | | | |
| 25 | Mat-Su Youth Facility | 2,309,800 | | | |
| 26 | Kenai Peninsula Youth Facility | 1,995,000 | | | |
| 27 | Fairbanks Youth Facility | 4,759,100 | | | |
| 28 | Bethel Youth Facility | 4,249,400 | | | |
| 29 | Nome Youth Facility | 2,746,400 | | | |
| 30 | Johnson Youth Center | 4,212,800 | | | |
| 31 | Ketchikan Regional Youth Facility | 1,955,700 | | | |
| 32 | Probation Services | 15,317,100 | | | |
| 33 | Delinquency Prevention | 1,465,000 | | | |

| | | | | |
|----|--|--------------------|--------------------|--------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Youth Courts | 530,000 | | |
| 5 | Public Assistance | 330,763,900 | 183,720,500 | 147,043,400 |
| 6 | Alaska Temporary Assistance Program | 34,105,400 | | |
| 7 | Adult Public Assistance | 68,549,700 | | |
| 8 | Child Care Benefits | 47,304,700 | | |
| 9 | General Relief Assistance | 2,905,400 | | |
| 10 | Tribal Assistance Programs | 14,938,200 | | |
| 11 | Senior Benefits Payment Program | 23,090,500 | | |
| 12 | Permanent Fund Dividend Hold Harmless | 17,724,700 | | |
| 13 | Energy Assistance Program | 26,833,500 | | |
| 14 | Public Assistance Administration | 5,542,500 | | |
| 15 | Public Assistance Field Services | 42,822,200 | | |
| 16 | Fraud Investigation | 2,116,600 | | |
| 17 | Quality Control | 2,066,000 | | |
| 18 | Work Services | 13,952,800 | | |
| 19 | Women, Infants and Children | 28,811,700 | | |
| 20 | Public Health | 117,474,700 | 70,484,500 | 46,990,200 |
| 21 | Health Planning and Systems | 6,992,200 | | |
| 22 | Development | | | |
| 23 | Nursing | 33,397,000 | | |
| 24 | Women, Children and Family Health | 11,791,700 | | |
| 25 | Public Health Administrative Services | 1,919,800 | | |
| 26 | Emergency Programs | 11,126,500 | | |
| 27 | Chronic Disease Prevention and Health | 18,382,000 | | |
| 28 | Promotion | | | |
| 29 | Epidemiology | 18,537,300 | | |
| 30 | Bureau of Vital Statistics | 3,298,600 | | |
| 31 | State Medical Examiner | 3,202,900 | | |
| 32 | Public Health Laboratories | 6,672,800 | | |
| 33 | Community Health Grants | 2,153,900 | | |

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|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Senior and Disabilities Services | 45,519,300 | 25,939,600 | 19,579,700 |
| 5 | Senior and Disabilities Services | 17,632,800 | | |
| 6 | Administration | | | |
| 7 | General Relief/Temporary Assisted | 7,373,400 | | |
| 8 | Living | | | |
| 9 | Senior Community Based Grants | 11,555,800 | | |
| 10 | Community Developmental Disabilities | 6,009,000 | | |
| 11 | Grants | | | |
| 12 | Senior Residential Services | 815,000 | | |
| 13 | Commission on Aging | 411,400 | | |
| 14 | Governor's Council on Disabilities and | 1,721,900 | | |
| 15 | Special Education | | | |
| 16 | Departmental Support Services | 55,714,000 | 24,206,200 | 31,507,800 |
| 17 | Performance Bonuses | 6,000,000 | | |
| 18 | The amount appropriated by the appropriation includes the unexpended and unobligated balance | | | |
| 19 | on June 30, 2014, of federal unrestricted receipts from the Children's Health Insurance Program | | | |
| 20 | Reauthorization Act of 2009, P.L. 111-3. | | | |
| 21 | | | | |
| 22 | Funding appropriated in this allocation may be transferred among appropriations in the Department | | | |
| 23 | of Health and Social Services. | | | |
| 24 | Public Affairs | 2,165,400 | | |
| 25 | Quality Assurance and Audit | 1,112,200 | | |
| 26 | Commissioner's Office | 3,358,200 | | |
| 27 | Assessment and Planning | 250,000 | | |
| 28 | Administrative Support Services | 13,284,700 | | |
| 29 | Facilities Management | 1,277,100 | | |
| 30 | Information Technology Services | 19,219,700 | | |
| 31 | Facilities Maintenance | 2,138,800 | | |
| 32 | Pioneers' Homes Facilities Maintenance | 2,010,000 | | |
| 33 | HSS State Facilities Rent | 4,897,900 | | |

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|----|---|----------------------|--------------------|--------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Human Services Community Matching Grant | 1,785,300 | 1,785,300 | |
| 5 | Human Services Community Matching | 1,785,300 | | |
| 6 | Grant | | | |
| 7 | Community Initiative Matching Grants | 894,000 | 881,600 | 12,400 |
| 8 | Community Initiative Matching Grants | 894,000 | | |
| 9 | (non-statutory grants) | | | |
| 10 | Medicaid Services | 1,595,454,200 | 621,090,400 | 974,363,800 |
| 11 | Behavioral Health Medicaid Services | 121,313,100 | | |
| 12 | Children's Medicaid Services | 10,060,800 | | |
| 13 | Adult Preventative Dental Medicaid Svcs | 15,885,300 | | |
| 14 | Health Care Medicaid Services | 909,230,100 | | |
| 15 | Senior and Disabilities Medicaid Services | 538,964,900 | | |
| 16 | * * * * * | * * * * * | | |
| 17 | * * * * * Department of Labor and Workforce Development | | * * * * * | |
| 18 | * * * * * | * * * * * | | |
| 19 | Commissioner and Administrative Services | 22,813,900 | 7,847,700 | 14,966,200 |
| 20 | Commissioner's Office | 1,465,500 | | |
| 21 | Alaska Labor Relations Agency | 596,500 | | |
| 22 | Management Services | 3,798,600 | | |
| 23 | The amount allocated for Management Services includes the unexpended and unobligated balance | | | |
| 24 | on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Labor | | | |
| 25 | and Workforce Development's federal indirect cost plan for expenditures incurred by the | | | |
| 26 | Department of Labor and Workforce Development. | | | |
| 27 | Human Resources | 277,900 | | |
| 28 | Leasing | 3,892,800 | | |
| 29 | Data Processing | 7,958,400 | | |
| 30 | Labor Market Information | 4,824,200 | | |
| 31 | Workers' Compensation | 12,696,700 | 12,696,700 | |
| 32 | Workers' Compensation | 5,679,100 | | |
| 33 | Workers' Compensation Appeals | 584,600 | | |

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|----|--|---------------|-------------------|-------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | | |
| 2 | | Appropriation | | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Commission | | | | |
| 5 | Workers' Compensation Benefits | 772,600 | | | |
| 6 | Guaranty Fund | | | | |
| 7 | Second Injury Fund | 4,008,100 | | | |
| 8 | Fishermen's Fund | 1,652,300 | | | |
| 9 | Labor Standards and Safety | | 11,510,800 | 7,328,600 | 4,182,200 |
| 10 | Wage and Hour Administration | 2,514,200 | | | |
| 11 | Mechanical Inspection | 2,952,800 | | | |
| 12 | Occupational Safety and Health | 5,918,000 | | | |
| 13 | Alaska Safety Advisory Council | 125,800 | | | |
| 14 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | | |
| 15 | unobligated balance on June 30, 2014, of the Department of Labor and Workforce Development, | | | | |
| 16 | Alaska Safety Advisory Council receipts under AS 18.60.840. | | | | |
| 17 | Employment Security | | 57,991,400 | 4,148,700 | 53,842,700 |
| 18 | Employment and Training Services | 26,227,400 | | | |
| 19 | Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is | | | | |
| 20 | appropriated for the Unemployment Insurance Modernization account. | | | | |
| 21 | Unemployment Insurance | 28,351,800 | | | |
| 22 | Adult Basic Education | 3,412,200 | | | |
| 23 | Business Partnerships | | 37,424,900 | 19,463,500 | 17,961,400 |
| 24 | Workforce Investment Board | 1,482,300 | | | |
| 25 | Business Services | 28,347,200 | | | |
| 26 | Kotzebue Technical Center Operations | 1,577,700 | | | |
| 27 | Grant | | | | |
| 28 | Southwest Alaska Vocational and | 520,900 | | | |
| 29 | Education Center Operations Grant | | | | |
| 30 | Yuut Elitnaurviat, Inc. People's Learning | 977,700 | | | |
| 31 | Center Operations Grant | | | | |
| 32 | Northwest Alaska Career and Technical | 725,900 | | | |
| 33 | Center | | | | |

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|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Delta Career Advancement Center | 325,900 | | | |
| 5 | New Frontier Vocational Technical | 217,300 | | | |
| 6 | Center | | | | |
| 7 | Construction Academy Training | 3,250,000 | | | |
| 8 | Vocational Rehabilitation | | 26,893,100 | 5,882,100 | 21,011,000 |
| 9 | Vocational Rehabilitation Administration | 1,472,600 | | | |
| 10 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended and | | | | |
| 11 | unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the | | | | |
| 12 | Department of Labor and Workforce Development's federal indirect cost plan for expenditures | | | | |
| 13 | incurred by the Department of Labor and Workforce Development. | | | | |
| 14 | Client Services | 17,165,200 | | | |
| 15 | Independent Living Rehabilitation | 1,811,200 | | | |
| 16 | Disability Determination | 5,209,000 | | | |
| 17 | Special Projects | 1,235,100 | | | |
| 18 | Alaska Vocational Technical Center | | 15,650,100 | 10,606,900 | 5,043,200 |
| 19 | Alaska Vocational Technical Center | 13,791,000 | | | |
| 20 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended and | | | | |
| 21 | unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational | | | | |
| 22 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS | | | | |
| 23 | 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | | |
| 24 | AVTEC Facilities Maintenance | 1,859,100 | | | |
| 25 | | * * * * * | * * * * * | | |
| 26 | | * * * * * | Department of Law | * * * * * | |
| 27 | | * * * * * | | * * * * * | |
| 28 | Criminal Division | | 33,392,900 | 29,333,500 | 4,059,400 |
| 29 | First Judicial District | 2,171,600 | | | |
| 30 | Second Judicial District | 2,210,700 | | | |
| 31 | Third Judicial District: Anchorage | 7,965,000 | | | |
| 32 | Third Judicial District: Outside | 5,547,200 | | | |
| 33 | Anchorage | | | | |

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|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Law (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Fourth Judicial District | 6,063,100 | | | |
| 5 | Criminal Justice Litigation | 2,842,600 | | | |
| 6 | Criminal Appeals/Special Litigation | 6,592,700 | | | |
| 7 | Civil Division | | 55,429,500 | 30,900,600 | 24,528,900 |
| 8 | Deputy Attorney General's Office | 458,300 | | | |
| 9 | Child Protection | 7,085,000 | | | |
| 10 | Collections and Support | 3,320,700 | | | |
| 11 | Commercial and Fair Business | 5,070,200 | | | |
| 12 | The amount allocated for Commercial and Fair Business includes the unexpended and unobligated | | | | |
| 13 | balance on June 30, 2014, of designated program receipts of the Department of Law, Commercial | | | | |
| 14 | and Fair Business section, that are required by the terms of a settlement or judgment to be spent | | | | |
| 15 | by the state for consumer education or consumer protection. | | | | |
| 16 | Environmental Law | 2,344,800 | | | |
| 17 | Human Services | 2,471,400 | | | |
| 18 | Labor and State Affairs | 6,372,000 | | | |
| 19 | Legislation/Regulations | 1,093,800 | | | |
| 20 | Natural Resources | 4,050,300 | | | |
| 21 | Oil, Gas and Mining | 10,758,300 | | | |
| 22 | Opinions, Appeals and Ethics | 1,924,800 | | | |
| 23 | Regulatory Affairs Public Advocacy | 1,843,600 | | | |
| 24 | Timekeeping and Litigation Support | 2,173,300 | | | |
| 25 | Torts & Workers' Compensation | 4,143,400 | | | |
| 26 | Transportation Section | 2,319,600 | | | |
| 27 | Administration and Support | | 4,524,000 | 2,829,100 | 1,694,900 |
| 28 | Office of the Attorney General | 656,900 | | | |
| 29 | Administrative Services | 2,980,900 | | | |
| 30 | Dimond Courthouse Public Building Fund | 886,200 | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Military and Veterans Affairs | | * * * * * | |
| | * * * * * | * * * * * | | |
| 6 | Military and Veteran's Affairs | 49,635,000 | 18,196,600 | 31,438,400 |
| 7 | Office of the Commissioner | 6,165,800 | | |
| 8 | Homeland Security and Emergency | 9,616,500 | | |
| 9 | Management | | | |
| 10 | Local Emergency Planning Committee | 300,000 | | |
| 11 | National Guard Military Headquarters | 627,200 | | |
| 12 | Army Guard Facilities Maintenance | 14,085,700 | | |
| 13 | Air Guard Facilities Maintenance | 6,275,400 | | |
| 14 | Alaska Military Youth Academy | 10,454,100 | | |
| 15 | Veterans' Services | 1,785,300 | | |
| 16 | State Active Duty | 325,000 | | |
| 17 | Alaska National Guard Benefits | 769,900 | 769,900 | |
| 18 | Retirement Benefits | 769,900 | | |
| 19 | Alaska Aerospace Corporation | 10,125,500 | 6,084,300 | 4,041,200 |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | |
| 21 | on June 30, 2014, of the federal and corporate receipts of the Department and Military and | | | |
| 22 | Veterans Affairs, Alaska Aerospace Corporation. | | | |
| 23 | Alaska Aerospace Corporation | 4,062,600 | | |
| 24 | Alaska Aerospace Corporation Facilities | 6,062,900 | | |
| 25 | Maintenance | | | |
| 26 | * * * * * | * * * * * | | |
| 27 | * * * * * Department of Natural Resources | | * * * * * | |
| 28 | * * * * * | * * * * * | | |
| 29 | Administration & Support Services | 38,847,100 | 18,538,400 | 20,308,700 |
| 30 | Commissioner's Office | 1,776,900 | | |
| 31 | State Pipeline Coordinator's Office | 8,566,100 | | |
| 32 | Office of Project Management & | 8,653,000 | | |
| 33 | Permitting | | | |

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|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Administrative Services | 3,538,200 | | | |
| 5 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | | |
| 6 | balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of | | | | |
| 7 | Natural Resource's federal indirect cost plan for expenditures incurred by the Department of | | | | |
| 8 | Natural Resources. | | | | |
| 9 | Information Resource Management | 5,096,800 | | | |
| 10 | Interdepartmental Chargebacks | 1,589,600 | | | |
| 11 | Facilities | 3,102,000 | | | |
| 12 | Citizen's Advisory Commission on | 285,300 | | | |
| 13 | Federal Areas | | | | |
| 14 | Recorder's Office/Uniform Commercial | 5,092,500 | | | |
| 15 | Code | | | | |
| 16 | Conservation & Development Board | 116,500 | | | |
| 17 | EVOS Trustee Council Projects | 437,000 | | | |
| 18 | Public Information Center | 593,200 | | | |
| 19 | Oil & Gas | | 16,089,400 | 11,534,300 | 4,555,100 |
| 20 | Oil & Gas | 15,235,800 | | | |
| 21 | Petroleum Systems Integrity Office | 853,600 | | | |
| 22 | Land & Water Resources | | 44,271,000 | 34,209,100 | 10,061,900 |
| 23 | Mining, Land & Water | 28,202,000 | | | |
| 24 | Forest Management & Development | 6,569,700 | | | |
| 25 | The amount allocated for Forest Management and Development includes the unexpended and | | | | |
| 26 | unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110). | | | | |
| 27 | Geological & Geophysical Surveys | 9,499,300 | | | |
| 28 | Agriculture | | 7,707,400 | 6,373,100 | 1,334,300 |
| 29 | Agricultural Development | 2,542,600 | | | |
| 30 | North Latitude Plant Material Center | 2,631,000 | | | |
| 31 | Agriculture Revolving Loan Program | 2,533,800 | | | |
| 32 | Administration | | | | |
| 33 | Parks & Outdoor Recreation | | 17,214,900 | 10,322,000 | 6,892,900 |

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|----|--|--------------------|--------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Parks Management & Access | 14,694,200 | | |
| 5 | The amount allocated for Parks Management and Access includes the unexpended and | | | |
| 6 | unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026. | | | |
| 7 | Office of History and Archaeology | 2,520,700 | | |
| 8 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 general | | | |
| 9 | fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, | | | |
| 10 | of the receipts collected under AS 41.35.380. | | | |
| 11 | Fire Suppression | 31,320,600 | 23,655,800 | 7,664,800 |
| 12 | Fire Suppression Preparedness | 19,696,900 | | |
| 13 | Fire Suppression Activity | 11,623,700 | | |
| 14 | * * * * * | * * * * * | | |
| 15 | * * * * * Department of Public Safety | * * * * * | | |
| 16 | * * * * * | * * * * * | | |
| 17 | Fire and Life Safety | 5,505,200 | 4,494,800 | 1,010,400 |
| 18 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | |
| 19 | unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b). | | | |
| 20 | Fire and Life Safety | 5,505,200 | | |
| 21 | Alaska Fire Standards Council | 583,300 | 254,400 | 328,900 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | |
| 23 | on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 24 | Alaska Fire Standards Council | 583,300 | | |
| 25 | Alaska State Troopers | 133,749,500 | 121,318,100 | 12,431,400 |
| 26 | Special Projects | 7,637,400 | | |
| 27 | Alaska Bureau of Judicial Services | 4,283,600 | | |
| 28 | Prisoner Transportation | 2,854,200 | | |
| 29 | Search and Rescue | 577,900 | | |
| 30 | Rural Trooper Housing | 3,062,000 | | |
| 31 | Statewide Drug and Alcohol | 11,078,600 | | |
| 32 | Enforcement Unit | | | |
| 33 | Alaska State Trooper Detachments | 66,967,900 | | |

| | | | | |
|----|---|-------------|-------------------|-------------------|
| 1 | Department of Public Safety (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Alaska Bureau of Investigation | 8,134,200 | | |
| 5 | Alaska Wildlife Troopers | 22,286,000 | | |
| 6 | Alaska Wildlife Troopers Aircraft | 4,453,900 | | |
| 7 | Section | | | |
| 8 | Alaska Wildlife Troopers Marine | 2,413,800 | | |
| 9 | Enforcement | | | |
| 10 | Village Public Safety Officer Program | | 21,091,300 | 21,091,300 |
| 11 | Village Public Safety Officer Program | 21,091,300 | | |
| 12 | Alaska Police Standards Council | | 1,274,300 | 1,274,300 |
| 13 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | |
| 14 | unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), AS | | | |
| 15 | 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 16 | Alaska Police Standards Council | 1,274,300 | | |
| 17 | Council on Domestic Violence and Sexual | | 17,762,600 | 12,315,600 |
| 18 | Assault | | | 5,447,000 |
| 19 | Council on Domestic Violence and Sexual | 17,762,600 | | |
| 20 | Assault | | | |
| 21 | Statewide Support | | 25,973,600 | 18,132,500 |
| 22 | Commissioner's Office | 1,249,100 | | |
| 23 | Training Academy | 2,874,400 | | |
| 24 | The amount allocated for the Training Academy includes the unexpended and unobligated balance | | | |
| 25 | on June 30, 2014, of the receipts collected under AS 44.41.020(a). | | | |
| 26 | Administrative Services | 4,466,500 | | |
| 27 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2014, of receipts collected from all prior fiscal years collected under the | | | |
| 29 | Department of Public Safety's federal approved indirect cost allocation plan for expenditures | | | |
| 30 | incurred by the Department of Public Safety. | | | |
| 31 | Alaska Wing Civil Air Patrol | 553,500 | | |
| 32 | Statewide Information Technology | 9,693,900 | | |
| 33 | Services | | | |

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|----|--|-------------------|-------------------|-------------------|
| 1 | Department of Public Safety (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | The amount allocated for Statewide Information Technology Services includes up to \$125,000 of | | | |
| 5 | the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the | | | |
| 6 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 7 | 44.41.025(b). | | | |
| 8 | Laboratory Services | 5,963,000 | | |
| 9 | Facility Maintenance | 1,058,800 | | |
| 10 | DPS State Facilities Rent | 114,400 | | |
| 11 | * * * * * | * * * * * | | |
| 12 | * * * * * Department of Revenue | * * * * * | | |
| 13 | * * * * * | * * * * * | | |
| 14 | Taxation and Treasury | 87,704,300 | 31,003,300 | 56,701,000 |
| 15 | Tax Division | 16,769,800 | | |
| 16 | Treasury Division | 10,123,100 | | |
| 17 | Unclaimed Property | 459,700 | | |
| 18 | Alaska Retirement Management Board | 8,041,200 | | |
| 19 | Alaska Retirement Management Board | 43,906,700 | | |
| 20 | Custody and Management Fees | | | |
| 21 | Permanent Fund Dividend Division | 8,403,800 | | |
| 22 | The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated | | | |
| 23 | balance on June 30, 2014, of the receipts collected by the Department of Revenue for application | | | |
| 24 | fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable | | | |
| 25 | contributions program as provided under AS 43.23.062(f). | | | |
| 26 | Child Support Services | 28,497,900 | 9,363,500 | 19,134,400 |
| 27 | Child Support Services Division | 28,497,900 | | |
| 28 | Administration and Support | 5,339,200 | 1,180,000 | 4,159,200 |
| 29 | Commissioner's Office | 967,900 | | |
| 30 | Administrative Services | 2,243,800 | | |
| 31 | State Facilities Rent | 342,000 | | |
| 32 | Natural Gas Commercialization | 125,000 | | |
| 33 | Criminal Investigations Unit | 1,660,500 | | |

| | | | | | |
|----|--|-------------|--------------------|-------------------|--------------------|
| 1 | Department of Revenue (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Alaska Mental Health Trust Authority | | 445,300 | | 445,300 |
| 5 | Mental Health Trust Operations | 30,000 | | | |
| 6 | Long Term Care Ombudsman Office | 415,300 | | | |
| 7 | Alaska Municipal Bond Bank Authority | | 845,800 | | 845,800 |
| 8 | AMBBA Operations | 845,800 | | | |
| 9 | Alaska Housing Finance Corporation | | 94,514,500 | | 94,514,500 |
| 10 | AHFC Operations | 93,940,500 | | | |
| 11 | Anchorage State Office Building | 100,000 | | | |
| 12 | Alaska Corporation for Affordable | 474,000 | | | |
| 13 | Housing | | | | |
| 14 | Alaska Permanent Fund Corporation | | 12,231,900 | | 12,231,900 |
| 15 | APFC Operations | 12,231,900 | | | |
| 16 | Alaska Permanent Fund Corporation | | 138,575,000 | | 138,575,000 |
| 17 | Custody & Management Fees | | | | |
| 18 | APFC Custody and Management Fees | 138,575,000 | | | |
| 19 | * * * * * | | * * * * * | | |
| 20 | * * * * * Department of Transportation/Public Facilities | | * * * * * | | |
| 21 | * * * * * | | * * * * * | | |
| 22 | Administration and Support | | 50,420,600 | 23,077,200 | 27,343,400 |
| 23 | Commissioner's Office | 2,135,600 | | | |
| 24 | Contracting and Appeals | 356,400 | | | |
| 25 | Equal Employment and Civil Rights | 1,276,900 | | | |
| 26 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | | |
| 27 | unobligated balance on June 30, 2014, of the statutory designated program receipts collected for | | | | |
| 28 | the Alaska Construction Career Day events. | | | | |
| 29 | Internal Review | 1,113,000 | | | |
| 30 | Transportation Management and Security | 1,167,500 | | | |
| 31 | Statewide Administrative Services | 6,662,300 | | | |
| 32 | Statewide Information Systems | 5,316,200 | | | |
| 33 | Leased Facilities | 2,957,700 | | | |

| | | | | | |
|----|---|--------------------|------------------|--------------------|--|
| 1 | Department of Transportation/Public Facilities (cont.) | | | | |
| 2 | | Appropriation | General | Other | |
| 3 | | Allocations | Funds | Funds | |
| 4 | Human Resources | 2,366,400 | | | |
| 5 | Statewide Procurement | 1,388,200 | | | |
| 6 | Central Region Support Services | 1,243,000 | | | |
| 7 | Northern Region Support Services | 1,549,900 | | | |
| 8 | Southeast Region Support Services | 1,893,500 | | | |
| 9 | Statewide Aviation | 3,248,300 | | | |
| 10 | The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on | | | | |
| 11 | June 30, 2014, of the rental receipts and user fees collected from tenants of land and buildings at | | | | |
| 12 | Department of Transportation and Public Facilities rural airports under AS 02.15.090(a). | | | | |
| 13 | Program Development | 5,808,000 | | | |
| 14 | Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to 50% of | | | | |
| 15 | the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013. | | | | |
| 16 | Central Region Planning | 2,198,100 | | | |
| 17 | Northern Region Planning | 2,027,200 | | | |
| 18 | Southeast Region Planning | 671,200 | | | |
| 19 | Measurement Standards & Commercial | 7,041,200 | | | |
| 20 | Vehicle Enforcement | | | | |
| 21 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | | | |
| 22 | includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier | | | | |
| 23 | Registration Program receipts collected by the Department of Transportation and Public Facilities. | | | | |
| 24 | Design, Engineering and Construction | 117,727,400 | 4,641,300 | 113,086,100 | |
| 25 | Statewide Public Facilities | 4,582,600 | | | |
| 26 | Statewide Design and Engineering | 12,827,200 | | | |
| 27 | Services | | | | |
| 28 | The amount allocated for Statewide Design and Engineering Services includes the unexpended | | | | |
| 29 | and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts collected by the | | | | |
| 30 | Department of Transportation and Public Facilities. | | | | |
| 31 | Harbor Program Development | 651,300 | | | |
| 32 | Central Design and Engineering Services | 22,764,600 | | | |
| 33 | The amount allocated for Central Design and Engineering Services includes the unexpended and | | | | |

| | | | | |
|----|--|--------------------|--------------------|-------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | unobligated balance on June 30, 2014, of the general fund program receipts collected by the | | | |
| 5 | Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| 6 | Northern Design and Engineering | 17,195,700 | | |
| 7 | Services | | | |
| 8 | The amount allocated for Northern Design and Engineering Services includes the unexpended and | | | |
| 9 | unobligated balance on June 30, 2014, of the general fund program receipts collected by the | | | |
| 10 | Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| 11 | Southeast Design and Engineering | 11,035,200 | | |
| 12 | Services | | | |
| 13 | The amount allocated for Southeast Design and Engineering Services includes the unexpended | | | |
| 14 | and unobligated balance on June 30, 2014, of the general fund program receipts collected by the | | | |
| 15 | Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. | | | |
| 16 | Central Region Construction and CIP | 21,570,700 | | |
| 17 | Support | | | |
| 18 | Northern Region Construction and CIP | 17,657,800 | | |
| 19 | Support | | | |
| 20 | Southeast Region Construction | 7,766,600 | | |
| 21 | Knik Arm Bridge/Toll Authority | 1,675,700 | | |
| 22 | State Equipment Fleet | 32,743,300 | | 32,743,300 |
| 23 | State Equipment Fleet | 32,743,300 | | |
| 24 | Highways, Aviation and Facilities | 184,877,500 | 161,147,800 | 23,729,700 |
| 25 | The amounts allocated for highways and aviation shall lapse into the general fund on August 31, | | | |
| 26 | 2015. | | | |
| 27 | Central Region Facilities | 9,915,000 | | |
| 28 | Northern Region Facilities | 14,903,300 | | |
| 29 | Southeast Region Facilities | 1,588,800 | | |
| 30 | Traffic Signal Management | 1,865,900 | | |
| 31 | Central Region Highways and Aviation | 59,423,400 | | |
| 32 | Northern Region Highways and Aviation | 74,814,500 | | |
| 33 | Southeast Region Highways and Aviation | 17,609,500 | | |

| | | | | |
|----|---|--------------------|--------------------|--------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Whittier Access and Tunnel | 4,757,100 | | |
| 5 | The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated | | | |
| 6 | balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the Department of | | | |
| 7 | Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 8 | International Airports | 82,587,600 | | 82,587,600 |
| 9 | International Airport Systems Office | 2,162,800 | | |
| 10 | Anchorage Airport Administration | 7,996,900 | | |
| 11 | Anchorage Airport Facilities | 21,963,800 | | |
| 12 | Anchorage Airport Field and Equipment | 17,739,600 | | |
| 13 | Maintenance | | | |
| 14 | Anchorage Airport Operations | 5,681,600 | | |
| 15 | Anchorage Airport Safety | 10,956,100 | | |
| 16 | Fairbanks Airport Administration | 2,364,400 | | |
| 17 | Fairbanks Airport Facilities | 4,220,500 | | |
| 18 | Fairbanks Airport Field and Equipment | 4,179,000 | | |
| 19 | Maintenance | | | |
| 20 | Fairbanks Airport Operations | 968,900 | | |
| 21 | Fairbanks Airport Safety | 4,354,000 | | |
| 22 | Marine Highway System | 162,563,300 | 160,766,800 | 1,796,500 |
| 23 | Marine Vessel Operations | 112,214,400 | | |
| 24 | Marine Vessel Fuel | 28,913,600 | | |
| 25 | Marine Engineering | 3,976,300 | | |
| 26 | Overhaul | 1,647,800 | | |
| 27 | Reservations and Marketing | 2,776,700 | | |
| 28 | Marine Shore Operations | 8,200,200 | | |
| 29 | Vessel Operations Management | 4,834,300 | | |
| 30 | * * * * * | * * * * * | | |
| 31 | * * * * * University of Alaska | * * * * * | | |
| 32 | * * * * * | * * * * * | | |
| 33 | University of Alaska | 910,268,000 | 674,562,500 | 235,705,500 |

| | | | | | |
|----|--|-------------|---------------------|--------------------|------------------|
| 1 | University of Alaska (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Budget Reductions/Additions - | -16,347,100 | | | |
| 5 | Systemwide | | | | |
| 6 | Statewide Services | 40,069,800 | | | |
| 7 | Office of Information Technology | 19,975,700 | | | |
| 8 | Systemwide Education and Outreach | 11,480,600 | | | |
| 9 | Anchorage Campus | 276,664,600 | | | |
| 10 | Small Business Development Center | 3,272,300 | | | |
| 11 | Kenai Peninsula College | 16,733,400 | | | |
| 12 | Kodiak College | 5,087,600 | | | |
| 13 | Matanuska-Susitna College | 11,648,800 | | | |
| 14 | Prince William Sound Community College | 7,652,500 | | | |
| 15 | Bristol Bay Campus | 4,174,200 | | | |
| 16 | Chukchi Campus | 2,531,700 | | | |
| 17 | College of Rural and Community | 12,273,500 | | | |
| 18 | Development | | | | |
| 19 | Fairbanks Campus | 264,754,400 | | | |
| 20 | Interior-Aleutians Campus | 6,342,400 | | | |
| 21 | Kuskokwim Campus | 7,182,900 | | | |
| 22 | Northwest Campus | 3,269,500 | | | |
| 23 | Fairbanks Organized Research | 148,522,800 | | | |
| 24 | UAF Community and Technical College | 14,753,800 | | | |
| 25 | Cooperative Extension Service | 11,400,000 | | | |
| 26 | Juneau Campus | 44,592,300 | | | |
| 27 | Ketchikan Campus | 5,727,700 | | | |
| 28 | Sitka Campus | 8,504,600 | | | |
| 29 | | * * * * * | * * * * * | | |
| 30 | | * * * * * | Alaska Court System | * * * * * | |
| 31 | | * * * * * | * * * * * | | |
| 32 | Alaska Court System | | 109,102,100 | 106,190,800 | 2,911,300 |
| 33 | Budget requests from agencies of the Judicial Branch are transmitted as requested. | | | | |

| | | | | | |
|----|---|-----------------------|-------------------|-------------------|----------------|
| 1 | Alaska Court System (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Appellate Courts | 7,308,700 | | | |
| 5 | Trial Courts | 90,841,700 | | | |
| 6 | Administration and Support | 10,951,700 | | | |
| 7 | Therapeutic Courts | | 2,111,300 | 2,090,300 | 21,000 |
| 8 | Therapeutic Courts | 2,111,300 | | | |
| 9 | Commission on Judicial Conduct | | 414,600 | 414,600 | |
| 10 | Commission on Judicial Conduct | 414,600 | | | |
| 11 | Judicial Council | | 1,132,500 | 1,132,500 | |
| 12 | Judicial Council | 1,132,500 | | | |
| 13 | | * * * * * | * * * * * | | |
| 14 | | * * * * * Legislature | * * * * * | | |
| 15 | | * * * * * | * * * * * | | |
| 16 | Budget and Audit Committee | | 21,093,300 | 20,793,300 | 300,000 |
| 17 | Legislative Audit | 6,756,300 | | | |
| 18 | Legislative Finance | 9,894,400 | | | |
| 19 | Committee Expenses | 4,442,600 | | | |
| 20 | Legislative Council | | 35,397,400 | 35,325,400 | 72,000 |
| 21 | Salaries and Allowances | 7,619,800 | | | |
| 22 | Administrative Services | 13,473,800 | | | |
| 23 | Council and Subcommittees | 1,415,000 | | | |
| 24 | Legal and Research Services | 4,821,800 | | | |
| 25 | Select Committee on Ethics | 252,400 | | | |
| 26 | Office of Victims Rights | 968,300 | | | |
| 27 | Ombudsman | 1,269,700 | | | |
| 28 | Legislature State Facilities Rent | 5,576,600 | | | |
| 29 | Legislative Operating Budget | | 22,705,500 | 22,674,500 | 31,000 |
| 30 | Legislative Operating Budget | 12,350,100 | | | |
| 31 | Session Expenses | 10,355,400 | | | |
| 32 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of | | | | |
| 33 | this Act. | | | | |

| | | |
|----|--|----------------------|
| 1 | Department of Administration | |
| 2 | 1002 Federal Receipts | 3,391,900 |
| 3 | 1004 General Fund Receipts | 84,852,300 |
| 4 | 1005 General Fund/Program Receipts | 18,187,300 |
| 5 | 1007 Interagency Receipts | 126,947,000 |
| 6 | 1017 Benefits Systems Receipts | 27,273,700 |
| 7 | 1023 FICA Administration Fund Account | 170,400 |
| 8 | 1029 Public Employees Retirement System | 8,243,300 |
| 9 | Fund | |
| 10 | 1033 Surplus Property Revolving Fund | 407,200 |
| 11 | 1034 Teachers Retirement System Fund | 3,367,700 |
| 12 | 1042 Judicial Retirement System | 99,900 |
| 13 | 1045 National Guard & Naval Militia | 208,100 |
| 14 | Retirement System | |
| 15 | 1061 Capital Improvement Project Receipts | 3,736,500 |
| 16 | 1081 Information Services Fund | 38,032,500 |
| 17 | 1108 Statutory Designated Program Receipts | 885,700 |
| 18 | 1147 Public Building Fund | 17,021,900 |
| 19 | 1162 Alaska Oil & Gas Conservation | 7,259,200 |
| 20 | Commission Rcpts | |
| 21 | 1220 Crime Victim Compensation Fund | 1,536,700 |
| 22 | * * * Total Agency Funding * * * | \$341,621,300 |
| 23 | Department of Commerce, Community, and Economic Development | |
| 24 | 1002 Federal Receipts | 17,477,900 |
| 25 | 1003 General Fund Match | 998,800 |
| 26 | 1004 General Fund Receipts | 31,086,300 |
| 27 | 1005 General Fund/Program Receipts | 7,405,900 |
| 28 | 1007 Interagency Receipts | 20,035,100 |
| 29 | 1036 Commercial Fishing Loan Fund | 4,332,200 |
| 30 | 1040 Real Estate Surety Fund | 288,600 |
| 31 | 1061 Capital Improvement Project Receipts | 8,751,300 |
| 32 | 1062 Power Project Loan Fund | 1,053,200 |
| 33 | 1070 Fisheries Enhancement Revolving Loan | 613,700 |

| | | |
|----|---|----------------------|
| 1 | Fund | |
| 2 | 1074 Bulk Fuel Revolving Loan Fund | 54,400 |
| 3 | 1102 Alaska Industrial Development & Export | 7,518,300 |
| 4 | Authority Receipts | |
| 5 | 1107 Alaska Energy Authority Corporate | 1,067,100 |
| 6 | Receipts | |
| 7 | 1108 Statutory Designated Program Receipts | 3,079,000 |
| 8 | 1141 RCA Receipts | 9,104,500 |
| 9 | 1156 Receipt Supported Services | 16,872,200 |
| 10 | 1164 Rural Development Initiative Fund | 58,300 |
| 11 | 1170 Small Business Economic Development | 56,100 |
| 12 | Revolving Loan Fund | |
| 13 | 1200 Vehicle Rental Tax Receipts | 339,600 |
| 14 | 1209 Alaska Capstone Avionics Revolving | 131,600 |
| 15 | Loan Fund | |
| 16 | 1210 Renewable Energy Grant Fund | 2,155,000 |
| 17 | 1212 Federal Stimulus: ARRA 2009 | 136,300 |
| 18 | 1216 Boat Registration Fees | 196,900 |
| 19 | 1223 Commercial Charter Fisheries RLF | 18,900 |
| 20 | 1224 Mariculture Revolving Loan Fund | 18,900 |
| 21 | 1225 Community Quota Entity Revolving | 37,700 |
| 22 | Loan Fund | |
| 23 | 1227 Alaska Microloan Revolving Loan Fund | 9,300 |
| 24 | 1229 In-State Natural Gas Pipeline Fund | 5,995,100 |
| 25 | *** Total Agency Funding *** | \$138,892,200 |
| 26 | Department of Corrections | |
| 27 | 1002 Federal Receipts | 5,433,800 |
| 28 | 1004 General Fund Receipts | 288,180,000 |
| 29 | 1005 General Fund/Program Receipts | 6,674,600 |
| 30 | 1007 Interagency Receipts | 13,690,100 |
| 31 | 1061 Capital Improvement Project Receipts | 559,600 |
| 32 | 1171 PF Dividend Appropriations in lieu of | 8,445,900 |
| 33 | Dividends to Criminals | |

| | | |
|----|--|----------------------|
| 1 | *** Total Agency Funding *** | \$322,984,000 |
| 2 | Department of Education and Early Development | |
| 3 | 1002 Federal Receipts | 210,717,500 |
| 4 | 1003 General Fund Match | 1,107,600 |
| 5 | 1004 General Fund Receipts | 59,934,000 |
| 6 | 1005 General Fund/Program Receipts | 1,397,300 |
| 7 | 1007 Interagency Receipts | 11,546,300 |
| 8 | 1014 Donated Commodity/Handling Fee | 376,700 |
| 9 | Account | |
| 10 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 11 | 1066 Public School Fund | 10,000,000 |
| 12 | 1106 Alaska Post-Secondary Education | 13,357,300 |
| 13 | Commission Receipts | |
| 14 | 1108 Statutory Designated Program Receipts | 1,854,000 |
| 15 | 1145 Art in Public Places Fund | 30,000 |
| 16 | 1151 Technical Vocational Education | 434,500 |
| 17 | Program Account | |
| 18 | 1212 Federal Stimulus: ARRA 2009 | 2,005,400 |
| 19 | 1226 Alaska Higher Education Investment | 16,500,000 |
| 20 | Fund | |
| 21 | *** Total Agency Funding *** | \$350,051,600 |
| 22 | Department of Environmental Conservation | |
| 23 | 1002 Federal Receipts | 25,262,400 |
| 24 | 1003 General Fund Match | 4,765,000 |
| 25 | 1004 General Fund Receipts | 18,733,700 |
| 26 | 1005 General Fund/Program Receipts | 6,698,000 |
| 27 | 1007 Interagency Receipts | 1,986,600 |
| 28 | 1018 Exxon Valdez Oil Spill Settlement | 6,900 |
| 29 | 1052 Oil/Hazardous Response Fund | 15,680,700 |
| 30 | 1061 Capital Improvement Project Receipts | 4,539,000 |
| 31 | 1093 Clean Air Protection Fund | 4,673,000 |
| 32 | 1108 Statutory Designated Program Receipts | 128,300 |
| 33 | 1166 Commercial Passenger Vessel | 1,316,400 |

| | | |
|----|---|----------------------|
| 1 | Environmental Compliance Fund | |
| 2 | 1205 Berth Fees for the Ocean Ranger | 3,518,600 |
| 3 | Program | |
| 4 | 1229 In-State Natural Gas Pipeline Fund | 382,900 |
| 5 | 1230 Alaska Clean Water Administrative Op | 448,000 |
| 6 | Account | |
| 7 | 1231 Alaska Drinking Water Administrative | 448,000 |
| 8 | Op Account | |
| 9 | *** Total Agency Funding *** | \$88,587,500 |
| 10 | Department of Fish and Game | |
| 11 | 1002 Federal Receipts | 63,713,100 |
| 12 | 1003 General Fund Match | 1,272,900 |
| 13 | 1004 General Fund Receipts | 79,114,900 |
| 14 | 1005 General Fund/Program Receipts | 1,569,200 |
| 15 | 1007 Interagency Receipts | 20,164,800 |
| 16 | 1018 Exxon Valdez Oil Spill Settlement | 2,994,200 |
| 17 | 1024 Fish and Game Fund | 23,987,300 |
| 18 | 1055 Interagency/Oil & Hazardous Waste | 108,600 |
| 19 | 1061 Capital Improvement Project Receipts | 7,744,800 |
| 20 | 1108 Statutory Designated Program Receipts | 7,653,300 |
| 21 | 1109 Test Fisheries Receipts | 2,842,300 |
| 22 | 1199 Alaska Sport Fishing Enterprise | 500,000 |
| 23 | Account | |
| 24 | 1201 Commercial Fisheries Entry Commission | 4,405,800 |
| 25 | Receipts | |
| 26 | *** Total Agency Funding *** | \$216,071,200 |
| 27 | Office of the Governor | |
| 28 | 1002 Federal Receipts | 199,400 |
| 29 | 1004 General Fund Receipts | 32,020,300 |
| 30 | 1061 Capital Improvement Project Receipts | 529,200 |
| 31 | *** Total Agency Funding *** | \$32,748,900 |
| 32 | Department of Health and Social Services | |
| 33 | 1002 Federal Receipts | 1,243,081,900 |

| | | |
|----|--|------------------------|
| 1 | 1003 General Fund Match | 562,863,700 |
| 2 | 1004 General Fund Receipts | 509,283,400 |
| 3 | 1005 General Fund/Program Receipts | 26,594,700 |
| 4 | 1007 Interagency Receipts | 60,707,100 |
| 5 | 1013 Alcoholism & Drug Abuse Revolving | 2,000 |
| 6 | Loan | |
| 7 | 1050 Permanent Fund Dividend Fund | 17,724,700 |
| 8 | 1061 Capital Improvement Project Receipts | 5,485,300 |
| 9 | 1108 Statutory Designated Program Receipts | 20,185,000 |
| 10 | 1168 Tobacco Use Education and Cessation | 8,645,600 |
| 11 | Fund | |
| 12 | 1188 Federal Unrestricted Receipts | 7,400,000 |
| 13 | * * * Total Agency Funding * * * | \$2,461,973,400 |
| 14 | Department of Labor and Workforce Development | |
| 15 | 1002 Federal Receipts | 95,237,600 |
| 16 | 1003 General Fund Match | 8,971,100 |
| 17 | 1004 General Fund Receipts | 25,333,300 |
| 18 | 1005 General Fund/Program Receipts | 2,788,700 |
| 19 | 1007 Interagency Receipts | 20,175,900 |
| 20 | 1031 Second Injury Fund Reserve Account | 4,008,100 |
| 21 | 1032 Fishermen's Fund | 1,652,300 |
| 22 | 1049 Training and Building Fund | 789,300 |
| 23 | 1054 State Employment & Training Program | 8,423,500 |
| 24 | 1061 Capital Improvement Project Receipts | 93,700 |
| 25 | 1108 Statutory Designated Program Receipts | 1,174,500 |
| 26 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 27 | Enterprise Fund | |
| 28 | 1151 Technical Vocational Education | 5,533,100 |
| 29 | Program Account | |
| 30 | 1157 Workers Safety and Compensation | 7,586,400 |
| 31 | Administration Account | |
| 32 | 1172 Building Safety Account | 2,115,800 |
| 33 | 1203 Workers' Compensation Benefits | 772,600 |

| | | |
|----|--|----------------------|
| 1 | Guaranty Fund | |
| 2 | *** Total Agency Funding *** | \$184,980,900 |
| 3 | Department of Law | |
| 4 | 1002 Federal Receipts | 1,004,300 |
| 5 | 1003 General Fund Match | 312,300 |
| 6 | 1004 General Fund Receipts | 60,023,000 |
| 7 | 1005 General Fund/Program Receipts | 851,700 |
| 8 | 1007 Interagency Receipts | 25,846,700 |
| 9 | 1055 Interagency/Oil & Hazardous Waste | 575,500 |
| 10 | 1061 Capital Improvement Project Receipts | 106,200 |
| 11 | 1105 Alaska Permanent Fund Corporation | 1,477,600 |
| 12 | Receipts | |
| 13 | 1108 Statutory Designated Program Receipts | 1,136,100 |
| 14 | 1141 RCA Receipts | 1,706,800 |
| 15 | 1168 Tobacco Use Education and Cessation | 169,400 |
| 16 | Fund | |
| 17 | 1229 In-State Natural Gas Pipeline Fund | 136,800 |
| 18 | *** Total Agency Funding *** | \$93,346,400 |
| 19 | Department of Military and Veterans Affairs | |
| 20 | 1002 Federal Receipts | 23,386,200 |
| 21 | 1003 General Fund Match | 5,218,300 |
| 22 | 1004 General Fund Receipts | 19,804,100 |
| 23 | 1005 General Fund/Program Receipts | 28,400 |
| 24 | 1007 Interagency Receipts | 6,290,000 |
| 25 | 1061 Capital Improvement Project Receipts | 1,715,900 |
| 26 | 1101 Alaska Aerospace Development | 3,652,500 |
| 27 | Corporation Receipts | |
| 28 | 1108 Statutory Designated Program Receipts | 435,000 |
| 29 | *** Total Agency Funding *** | \$60,530,400 |
| 30 | Department of Natural Resources | |
| 31 | 1002 Federal Receipts | 13,319,100 |
| 32 | 1003 General Fund Match | 774,800 |
| 33 | 1004 General Fund Receipts | 77,639,400 |

| | | |
|----|--|----------------------|
| 1 | 1005 General Fund/Program Receipts | 13,532,900 |
| 2 | 1007 Interagency Receipts | 7,500,600 |
| 3 | 1018 Exxon Valdez Oil Spill Settlement | 437,000 |
| 4 | 1021 Agricultural Loan Fund | 2,533,800 |
| 5 | 1055 Interagency/Oil & Hazardous Waste | 47,300 |
| 6 | 1061 Capital Improvement Project Receipts | 6,731,500 |
| 7 | 1105 Alaska Permanent Fund Corporation | 5,672,400 |
| 8 | Receipts | |
| 9 | 1108 Statutory Designated Program Receipts | 16,139,500 |
| 10 | 1153 State Land Disposal Income Fund | 6,001,100 |
| 11 | 1154 Shore Fisheries Development Lease | 338,600 |
| 12 | Program | |
| 13 | 1155 Timber Sale Receipts | 848,800 |
| 14 | 1200 Vehicle Rental Tax Receipts | 2,963,300 |
| 15 | 1216 Boat Registration Fees | 300,000 |
| 16 | 1229 In-State Natural Gas Pipeline Fund | 670,300 |
| 17 | *** Total Agency Funding *** | \$155,450,400 |
| 18 | Department of Public Safety | |
| 19 | 1002 Federal Receipts | 10,784,300 |
| 20 | 1003 General Fund Match | 693,300 |
| 21 | 1004 General Fund Receipts | 171,635,500 |
| 22 | 1005 General Fund/Program Receipts | 6,552,200 |
| 23 | 1007 Interagency Receipts | 10,507,500 |
| 24 | 1055 Interagency/Oil & Hazardous Waste | 49,700 |
| 25 | 1061 Capital Improvement Project Receipts | 5,513,400 |
| 26 | 1108 Statutory Designated Program Receipts | 203,900 |
| 27 | *** Total Agency Funding *** | \$205,939,800 |
| 28 | Department of Revenue | |
| 29 | 1002 Federal Receipts | 74,702,700 |
| 30 | 1003 General Fund Match | 8,699,300 |
| 31 | 1004 General Fund Receipts | 23,153,200 |
| 32 | 1005 General Fund/Program Receipts | 1,010,200 |
| 33 | 1007 Interagency Receipts | 8,016,400 |

| | | |
|----|---|----------------------|
| 1 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 2 | 1017 Benefits Systems Receipts | 1,724,800 |
| 3 | 1027 International Airport Revenue Fund | 34,300 |
| 4 | 1029 Public Employees Retirement System | 34,933,600 |
| 5 | Fund | |
| 6 | 1034 Teachers Retirement System Fund | 14,599,100 |
| 7 | 1042 Judicial Retirement System | 398,100 |
| 8 | 1045 National Guard & Naval Militia | 244,300 |
| 9 | Retirement System | |
| 10 | 1046 Student Revolving Loan Fund | 55,000 |
| 11 | 1050 Permanent Fund Dividend Fund | 8,245,500 |
| 12 | 1061 Capital Improvement Project Receipts | 3,138,100 |
| 13 | 1066 Public School Fund | 111,100 |
| 14 | 1103 Alaska Housing Finance Corporation | 33,876,400 |
| 15 | Receipts | |
| 16 | 1104 Alaska Municipal Bond Bank Receipts | 845,800 |
| 17 | 1105 Alaska Permanent Fund Corporation | 150,898,600 |
| 18 | Receipts | |
| 19 | 1133 CSSD Administrative Cost | 1,339,900 |
| 20 | Reimbursement | |
| 21 | 1169 PCE Endowment Fund | 327,500 |
| 22 | *** Total Agency Funding *** | \$368,153,900 |
| 23 | Department of Transportation/Public Facilities | |
| 24 | 1002 Federal Receipts | 2,845,600 |
| 25 | 1004 General Fund Receipts | 281,536,400 |
| 26 | 1005 General Fund/Program Receipts | 8,721,600 |
| 27 | 1007 Interagency Receipts | 4,769,100 |
| 28 | 1026 Highways/Equipment Working Capital | 33,534,300 |
| 29 | Fund | |
| 30 | 1027 International Airport Revenue Fund | 83,668,300 |
| 31 | 1061 Capital Improvement Project Receipts | 153,071,700 |
| 32 | 1076 Marine Highway System Fund | 54,366,000 |
| 33 | 1108 Statutory Designated Program Receipts | 632,600 |

| | | |
|----|--|------------------------|
| 1 | 1200 Vehicle Rental Tax Receipts | 5,009,100 |
| 2 | 1214 Whittier Tunnel Toll Receipts | 1,753,400 |
| 3 | 1215 Uniform Commercial Registration fees | 318,700 |
| 4 | 1229 In-State Natural Gas Pipeline Fund | 692,900 |
| 5 | *** Total Agency Funding *** | \$630,919,700 |
| 6 | University of Alaska | |
| 7 | 1002 Federal Receipts | 150,852,700 |
| 8 | 1003 General Fund Match | 4,777,300 |
| 9 | 1004 General Fund Receipts | 356,110,100 |
| 10 | 1007 Interagency Receipts | 16,201,100 |
| 11 | 1048 University Restricted Receipts | 308,243,300 |
| 12 | 1061 Capital Improvement Project Receipts | 10,530,700 |
| 13 | 1151 Technical Vocational Education | 5,431,800 |
| 14 | Program Account | |
| 15 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 16 | *** Total Agency Funding *** | \$910,268,000 |
| 17 | Alaska Court System | |
| 18 | 1002 Federal Receipts | 1,216,000 |
| 19 | 1004 General Fund Receipts | 109,828,200 |
| 20 | 1007 Interagency Receipts | 1,421,700 |
| 21 | 1108 Statutory Designated Program Receipts | 85,000 |
| 22 | 1133 CSSD Administrative Cost | 209,600 |
| 23 | Reimbursement | |
| 24 | *** Total Agency Funding *** | \$112,760,500 |
| 25 | Legislature | |
| 26 | 1004 General Fund Receipts | 78,721,800 |
| 27 | 1005 General Fund/Program Receipts | 71,400 |
| 28 | 1007 Interagency Receipts | 403,000 |
| 29 | *** Total Agency Funding *** | \$79,196,200 |
| 30 | *** Total Budget *** | \$6,754,476,300 |

31 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
32 this Act.

| | | |
|----|----------------|--------|
| 33 | Funding Source | Amount |
|----|----------------|--------|

| | | |
|----|--|-----------------|
| 1 | Unrestricted General Funds | |
| 2 | 1003 General Fund Match | 600,454,400 |
| 3 | 1004 General Fund Receipts | 2,306,989,900 |
| 4 | * * * Total Unrestricted General Funds * * * | \$2,907,444,300 |
| 5 | Designated General Funds | |
| 6 | 1005 General Fund/Program Receipts | 102,084,100 |
| 7 | 1021 Agricultural Loan Fund | 2,533,800 |
| 8 | 1031 Second Injury Fund Reserve Account | 4,008,100 |
| 9 | 1032 Fishermen's Fund | 1,652,300 |
| 10 | 1036 Commercial Fishing Loan Fund | 4,332,200 |
| 11 | 1048 University Restricted Receipts | 308,243,300 |
| 12 | 1049 Training and Building Fund | 789,300 |
| 13 | 1050 Permanent Fund Dividend Fund | 25,970,200 |
| 14 | 1052 Oil/Hazardous Response Fund | 15,680,700 |
| 15 | 1054 State Employment & Training Program | 8,423,500 |
| 16 | 1062 Power Project Loan Fund | 1,053,200 |
| 17 | 1066 Public School Fund | 10,111,100 |
| 18 | 1070 Fisheries Enhancement Revolving Loan | 613,700 |
| 19 | Fund | |
| 20 | 1074 Bulk Fuel Revolving Loan Fund | 54,400 |
| 21 | 1076 Marine Highway System Fund | 54,366,000 |
| 22 | 1109 Test Fisheries Receipts | 2,842,300 |
| 23 | 1141 RCA Receipts | 10,811,300 |
| 24 | 1151 Technical Vocational Education Program | 11,399,400 |
| 25 | Account | |
| 26 | 1153 State Land Disposal Income Fund | 6,001,100 |
| 27 | 1154 Shore Fisheries Development Lease | 338,600 |
| 28 | Program | |
| 29 | 1155 Timber Sale Receipts | 848,800 |
| 30 | 1156 Receipt Supported Services | 16,872,200 |
| 31 | 1157 Workers Safety and Compensation | 7,586,400 |
| 32 | Administration Account | |
| 33 | 1162 Alaska Oil & Gas Conservation | 7,259,200 |

| | | |
|----|--|---------------|
| 1 | Commission Rcpts | |
| 2 | 1164 Rural Development Initiative Fund | 58,300 |
| 3 | 1166 Commercial Passenger Vessel | 1,316,400 |
| 4 | Environmental Compliance Fund | |
| 5 | 1168 Tobacco Use Education and Cessation | 8,815,000 |
| 6 | Fund | |
| 7 | 1169 PCE Endowment Fund | 327,500 |
| 8 | 1170 Small Business Economic Development | 56,100 |
| 9 | Revolving Loan Fund | |
| 10 | 1171 PF Dividend Appropriations in lieu of | 8,445,900 |
| 11 | Dividends to Criminals | |
| 12 | 1172 Building Safety Account | 2,115,800 |
| 13 | 1200 Vehicle Rental Tax Receipts | 8,312,000 |
| 14 | 1201 Commercial Fisheries Entry Commission | 4,405,800 |
| 15 | Receipts | |
| 16 | 1203 Workers' Compensation Benefits | 772,600 |
| 17 | Guaranty Fund | |
| 18 | 1205 Berth Fees for the Ocean Ranger | 3,518,600 |
| 19 | Program | |
| 20 | 1209 Alaska Capstone Avionics Revolving | 131,600 |
| 21 | Loan Fund | |
| 22 | 1210 Renewable Energy Grant Fund | 2,155,000 |
| 23 | 1223 Commercial Charter Fisheries RLF | 18,900 |
| 24 | 1224 Mariculture Revolving Loan Fund | 18,900 |
| 25 | 1225 Community Quota Entity Revolving Loan | 37,700 |
| 26 | Fund | |
| 27 | 1226 Alaska Higher Education Investment Fund | 16,500,000 |
| 28 | 1227 Alaska Microloan Revolving Loan Fund | 9,300 |
| 29 | * * * Total Designated General Funds * * * | \$660,890,600 |
| 30 | Federal Funds | |
| 31 | 1002 Federal Receipts | 1,942,626,400 |
| 32 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 33 | 1014 Donated Commodity/Handling Fee | 376,700 |

| | | |
|----|--|-----------------|
| 1 | Account | |
| 2 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 3 | 1033 Surplus Property Revolving Fund | 407,200 |
| 4 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 5 | 1133 CSSD Administrative Cost | 1,549,500 |
| 6 | Reimbursement | |
| 7 | 1188 Federal Unrestricted Receipts | 7,400,000 |
| 8 | 1212 Federal Stimulus: ARRA 2009 | 2,141,700 |
| 9 | * * * Federal Funds * * * | \$1,977,094,500 |
| 10 | Other Non-Duplicated Funds | |
| 11 | 1017 Benefits Systems Receipts | 28,998,500 |
| 12 | 1018 Exxon Valdez Oil Spill Settlement | 3,438,100 |
| 13 | 1023 FICA Administration Fund Account | 170,400 |
| 14 | 1024 Fish and Game Fund | 23,987,300 |
| 15 | 1027 International Airport Revenue Fund | 83,702,600 |
| 16 | 1029 Public Employees Retirement System | 43,176,900 |
| 17 | Fund | |
| 18 | 1034 Teachers Retirement System Fund | 17,966,800 |
| 19 | 1040 Real Estate Surety Fund | 288,600 |
| 20 | 1042 Judicial Retirement System | 498,000 |
| 21 | 1045 National Guard & Naval Militia Retirement | 452,400 |
| 22 | System | |
| 23 | 1046 Student Revolving Loan Fund | 55,000 |
| 24 | 1093 Clean Air Protection Fund | 4,673,000 |
| 25 | 1101 Alaska Aerospace Development | 3,652,500 |
| 26 | Corporation Receipts | |
| 27 | 1102 Alaska Industrial Development & Export | 7,518,300 |
| 28 | Authority Receipts | |
| 29 | 1103 Alaska Housing Finance Corporation | 33,876,400 |
| 30 | Receipts | |
| 31 | 1104 Alaska Municipal Bond Bank Receipts | 845,800 |
| 32 | 1105 Alaska Permanent Fund Corporation | 158,048,600 |
| 33 | Receipts | |

| | | |
|----|---|------------------------|
| 1 | 1106 Alaska Post-Secondary Education | 13,357,300 |
| 2 | Commission Receipts | |
| 3 | 1107 Alaska Energy Authority Corporate | 1,067,100 |
| 4 | Receipts | |
| 5 | 1108 Statutory Designated Program Receipts | 53,591,900 |
| 6 | 1117 Vocational Rehabilitation Small Business | 325,000 |
| 7 | Enterprise Fund | |
| 8 | 1199 Alaska Sport Fishing Enterprise Account | 500,000 |
| 9 | 1214 Whittier Tunnel Toll Receipts | 1,753,400 |
| 10 | 1215 Uniform Commercial Registration fees | 318,700 |
| 11 | 1216 Boat Registration Fees | 496,900 |
| 12 | 1230 Alaska Clean Water Administrative Op | 448,000 |
| 13 | Account | |
| 14 | 1231 Alaska Drinking Water Administrative Op | 448,000 |
| 15 | Account | |
| 16 | * * * Total Other Non-Duplicated Funds * * * | \$483,655,500 |
| 17 | Duplicated Funds | |
| 18 | 1007 Interagency Receipts | 356,209,000 |
| 19 | 1026 Highways/Equipment Working Capital | 33,534,300 |
| 20 | Fund | |
| 21 | 1055 Interagency/Oil & Hazardous Waste | 781,100 |
| 22 | 1061 Capital Improvement Project Receipts | 212,246,900 |
| 23 | 1081 Information Services Fund | 38,032,500 |
| 24 | 1145 Art in Public Places Fund | 30,000 |
| 25 | 1147 Public Building Fund | 17,021,900 |
| 26 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 27 | 1220 Crime Victim Compensation Fund | 1,536,700 |
| 28 | 1229 In-State Natural Gas Pipeline Fund | 7,878,000 |
| 29 | * * * Total Duplicated Funds * * * | \$725,391,400 |
| 30 | * * * Total Budget * * * | \$6,754,476,300 |

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 5 includes the amount necessary to pay the costs of personal services because of reclassification
 6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 8 agencies restrict transfers to and from the personal services line. It is the intent of the
 9 legislature that the office of management and budget submit a report to the legislature on
 10 January 15, 2015, that describes and justifies all transfers to and from the personal services
 11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
 12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
 13 transfers to and from the personal services line by executive branch agencies for the entire
 14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the adjusted net
 21 income from the second preceding fiscal year will be available for appropriation for the fiscal
 22 year ending June 30, 2015.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
 24 June 30, 2015, will be retained by the Alaska Housing Finance Corporation for the following
 25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
 29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
 31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the budget reserve fund (AS 37.05.540(a)).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs and projects subsidized by the corporation.

*** Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$975,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the budget reserve fund (AS 37.05.540(a)).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the state agency secured by the bond for the
27 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
28 for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2015.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2015.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations.

(f) The amount necessary, estimated to be \$41,355,000, and not to exceed

1 \$44,248,400, is appropriated from the power cost equalization endowment fund
 2 (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic
 3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
 4 ending June 30, 2015.

5 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
 6 equalization program costs without proration, the amount necessary to pay power cost
 7 equalization program costs without proration, estimated to be \$0, is appropriated from the
 8 general fund to the Department of Commerce, Community, and Economic Development,
 9 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
 10 June 30, 2015.

11 (h) The following amounts are appropriated from the specified sources to the Alaska
 12 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
 13 June 30, 2015:

14 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
 15 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
 16 program receipts of the Alaska Seafood Marketing Institute on June 30, 2014;

17 (2) the sum of \$1,711,200 from the program receipts of the Alaska Seafood
 18 Marketing Institute for the fiscal year ending June 30, 2015, which is approximately equal to
 19 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 20 year ending June 30, 2015;

21 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
 22 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 23 ending June 30, 2013;

24 (4) the sum of \$4,500,000 from federal receipts.

25 (i) It is the intent of the legislature

26 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
 27 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
 28 fiscal year ending June 30, 2014;

29 (2) to limit the amount appropriated from the general fund to the Alaska
 30 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
 31 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of

1 industry contributions; and

2 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
3 advertising firms to provide advertising services before using an out-of-state advertising firm.

4 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
5 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
6 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
7 received, an amount equal to the difference between the amount of federal receipts
8 appropriated and the amount of federal receipts received is appropriated from the general fund
9 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
10 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

11 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
12 of \$25,000,000 is appropriated from the general fund to the Department of Education and
13 Early Development to be distributed as state aid to districts according to the average daily
14 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
15 ending June 30, 2015.

16 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
17 management assessment collected under AS 43.76.150 - 43.46.210 in fiscal year ending
18 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
19 from the general fund to the Department of Fish and Game for payment in the fiscal year
20 ending June 30, 2015, to the qualified regional dive fishery development association in the
21 administrative area where the assessment was collected.

22 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
23 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
24 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
25 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
26 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
27 year ending June 30, 2015.

28 (b) If the amount necessary to pay benefit payments from the second injury fund
29 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the second injury fund to the Department of Labor and Workforce Development, second

1 injury fund allocation, for the fiscal year ending June 30, 2015.

2 (c) If the amount necessary to pay benefit payments from the workers' compensation
3 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
4 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
5 appropriated for that purpose from that fund to the Department of Labor and Workforce
6 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
7 ending June 30, 2015.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
11 amount appropriated for the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center, for the fiscal year ending June 30, 2015.

16 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
17 the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
19 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
20 to the Department of Military and Veterans' Affairs for the purposes specified in
21 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

22 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
27 ending June 30, 2015, June 30, 2016, and June 30, 2017.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2015.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2015, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2015.

* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2015.

* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

| |
|-----------------|
| 2015 FISCAL |
| YEAR-TO-DATE |
| AVERAGE PRICE |
| OF ALASKA NORTH |

| 1 | SLOPE CRUDE OIL | AMOUNT |
|----|-----------------|--------------|
| 2 | \$100 or more | \$15,000,000 |
| 3 | 99 | 14,500,000 |
| 4 | 98 | 14,000,000 |
| 5 | 97 | 13,500,000 |
| 6 | 96 | 13,000,000 |
| 7 | 95 | 12,500,000 |
| 8 | 94 | 12,000,000 |
| 9 | 93 | 11,500,000 |
| 10 | 92 | 11,000,000 |
| 11 | 91 | 10,500,000 |
| 12 | 90 | 10,000,000 |
| 13 | 89 | 9,500,000 |
| 14 | 88 | 9,000,000 |
| 15 | 87 | 8,500,000 |
| 16 | 86 | 8,000,000 |
| 17 | 85 | 7,500,000 |
| 18 | 84 | 7,000,000 |
| 19 | 83 | 6,500,000 |
| 20 | 82 | 6,000,000 |
| 21 | 81 | 5,500,000 |
| 22 | 80 | 5,000,000 |
| 23 | 79 | 4,500,000 |
| 24 | 78 | 4,000,000 |
| 25 | 77 | 3,500,000 |
| 26 | 76 | 3,000,000 |
| 27 | 75 | 2,500,000 |
| 28 | 74 | 2,000,000 |
| 29 | 73 | 1,500,000 |
| 30 | 72 | 1,000,000 |
| 31 | 71 | 500,000 |

70

0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

1 goods, and services provided by that agency on behalf of the state, from the funds and
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
5 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
7 credit card, from the funds and accounts in which the restitution payments received by the
8 Department of Law are deposited.

9 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
11 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending
13 June 30, 2015.

14 (b) The amount required to be paid by the state for principal and interest on all issued
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
16 Housing Finance Corporation for payment of principal and interest on those bonds for the
17 fiscal year ending June 30, 2015.

18 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
22 ending June 30, 2015.

23 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
27 the fiscal year ending June 30, 2015.

28 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
29 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
31 following projects:

| 1 | AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|----|--|----------------------|
| 2 | (1) University of Alaska | \$1,216,125 |
| 3 | Anchorage Community and Technical | |
| 4 | College Center | |
| 5 | Juneau Readiness Center/UAS Joint Facility | |
| 6 | (2) Department of Transportation and Public Facilities | |
| 7 | (A) Matanuska-Susitna Borough | 707,863 |
| 8 | (deep water port and road upgrade) | |
| 9 | (B) Aleutians East Borough/False Pass | 110,286 |
| 10 | (small boat harbor) | |
| 11 | (C) City of Fairbanks (fire headquarters | 869,108 |
| 12 | station replacement) | |
| 13 | (D) City of Valdez (harbor renovations) | 213,188 |
| 14 | (E) Aleutians East Borough/Akutan | 358,508 |
| 15 | (small boat harbor) | |
| 16 | (F) Fairbanks North Star Borough | 334,624 |
| 17 | (Eielson AFB Schools, major | |
| 18 | maintenance and upgrades) | |
| 19 | (G) City of Unalaska (Little South America | 367,445 |
| 20 | (LSA) Harbor) | |
| 21 | (3) Alaska Energy Authority | |
| 22 | (A) Kodiak Electric Association | 943,676 |
| 23 | (Nyman combined cycle cogeneration plant) | |
| 24 | (B) Copper Valley Electric Association | 351,180 |
| 25 | (cogeneration projects) | |
| 26 | (f) The amount necessary for payment of lease payments and trustee fees relating to | |
| 27 | certificates of participation issued for real property for the fiscal year ending June 30, 2015, | |
| 28 | estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee | |
| 29 | for that purpose for the fiscal year ending June 30, 2015. | |
| 30 | (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of | |
| 31 | Administration in the following amounts for the purpose of paying the following obligations | |

1 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

2 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

3 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

4 (h) The following amounts are appropriated to the state bond committee from the
5 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

6 (1) the amount necessary, estimated to be \$29,277,750, for payment of debt
7 service and accrued interest on outstanding State of Alaska general obligation bonds, series
8 2012A, from the general fund for that purpose;

9 (2) the sum of \$65,000 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2009A general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2009A;

13 (3) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
15 in (2) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

16 (4) the sum of \$50,500 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
18 obligation bonds, for payment of debt service and accrued interest on outstanding State of
19 Alaska general obligation bonds, series 2010A and 2010B;

20 (5) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
22 be \$2,194,004, from the amount received from the United States Treasury as a result of the
23 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
24 on the series 2010A general obligation bonds;

25 (6) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
27 be \$2,227,757, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (7) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after

1 payments made in (4), (5), and (6) of this subsection, estimated to be \$4,686,580, from the
2 general fund for that purpose;

3 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2013A general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2013A;

7 (9) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
9 from the amount received from the United States Treasury as a result of the American
10 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
11 subsidy payments due on the series 2013A general obligation bonds;

12 (10) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
14 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

15 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013B general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013B;

19 (12) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
21 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

22 (13) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
24 \$20,000,000, from the general fund for that purpose;

25 (14) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
27 2014A, estimated to be \$5,300, from the general fund for that purpose;

28 (15) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
30 bonds, estimated to be \$100,000, from the general fund for that purpose;

31 (16) if the proceeds of state general obligation bonds issued is temporarily

insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent upon repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of Federal Aviation Administration approved passenger facility charges at the Alaska International Airports System;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,928,750 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

| FACILITY AND FEES | ALLOCATION |
|-------------------------------------|--------------|
| (1) Anchorage Jail | \$ 4,110,900 |
| (2) Goose Creek Correctional Center | 17,813,650 |
| (3) Fees | 4,200 |

(k) The sum of \$128,910,209 is appropriated to the Department of Education and

Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

| | |
|--------------|---------------|
| General fund | \$109,610,209 |
|--------------|---------------|

| | |
|----------------------------|------------|
| School Fund (AS 43.50.140) | 19,300,000 |
|----------------------------|------------|

(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015. It is the intent of the legislature that revenue collected for the surcharge on fishing licenses that exceeds the payment of debt service, accrued interest, and trustee fees on outstanding bonds may be used for early redemption of the bonds.

(m) The sum of \$4,055,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airport revenue bonds authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2015, from the International Airports Revenue Fund (AS 37.15.430(a)).

*** Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, fall short of the amounts

1 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
2 in receipts.

3 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
4 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
5 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
7 issuance of heirloom birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
9 issuance of heirloom marriage certificates;

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 (b) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
16 compensation fund (AS 18.67.162).

17 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$34,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (d) The amount of federal receipts received for disaster relief during the fiscal year
22 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
23 (AS 26.23.300(a)).

24 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
25 fund (AS 26.23.300(a)).

26 (f) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
27 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
28 sharing fund (AS 29.60.850).

29 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
30 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
31 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by

1 which the tax credit certificates presented for purchase exceed the balance of the fund,
 2 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
 3 credit fund (AS 43.55.028).

4 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
 5 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

| | |
|---|-------------|
| 6 Alaska clean water fund revenue bond receipts | \$1,594,200 |
| 7 Federal receipts | 7,652,160 |

8 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
 9 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

| | |
|---|-------------|
| 10 Alaska drinking water fund revenue bond receipts | \$1,684,200 |
| 11 Federal receipts | 5,810,490 |

12 (j) An amount equal to the interest earned on amounts in the election fund required by
 13 the federal Help America Vote Act is appropriated to the election fund for use in accordance
 14 with 42 U.S.C. 15404(b)(2).

15 (k) The interest and other income earned during the fiscal year ending on June 30,
 16 2014, on money in the in-state natural gas pipeline fund (AS 31.25.100), estimated to be
 17 \$3,300,000, is appropriated to the in-state natural gas pipeline fund (AS 31.25.100).

18 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 19 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 20 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 21 bank authority reserve fund (AS 44.85.270(a)).

22 (m) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
 23 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 24 game revenue bond redemption fund (AS 37.15.770).

25 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 2 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 3 AS 37.05.530(g)(3).

4 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 5 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
 6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
 9 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
 10 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
 11 account (AS 37.14.800(a)).

12 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 14 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 (e) The sum of \$1,202,568,100 is appropriated from the general fund to the public
 17 education fund (AS 14.17.300).

18 (f) The following amounts are appropriated to the oil and hazardous substance release
 19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 20 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
 22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
 23 \$2,700,000, not otherwise appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to
 25 be \$6,700,000, from the surcharge levied under AS 43.55.300.

26 (g) The following amounts are appropriated to the oil and hazardous substance release
 27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
 30 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not
 31 otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(h) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$2,024,063, as reimbursement for the federally allowable portion of the principal balance payment on sport fishing revenue bonds is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(i) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2015, estimated to be \$375,000, are appropriated to the fish and game fund (AS 16.05.100).

(j) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(k) The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

(l) The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund (AS 14.11.030), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

(m) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2015, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000.

1 (n) The sum of \$20,000,000 is appropriated from the general fund to the renewable
2 energy grant fund (AS 42.45.045(a)).

3 (o) The sum of \$448,000 is appropriated to the Alaska clean water administrative
4 operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund
5 (AS 46.03.034) from the Alaska clean water administrative income account
6 (AS 46.03.034(a)(2)) for the Department of Environmental Conservation's operational and
7 administrative costs necessary to manage the Alaska clean water administrative fund and for
8 such other purposes permitted by federal law.

9 (p) The sum of \$448,000 is appropriated to the Alaska drinking water administrative
10 operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund
11 (AS 46.03.038) from the Alaska drinking water administrative income account
12 (AS 46.03.038(a)(2)) for the Department of Environmental Conservation's operational and
13 administrative costs necessary to manage the Alaska drinking water administrative fund and
14 for such other purposes permitted by federal law.

15 * **Sec. 27. RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET**
16 **RESERVE FUND.** (a) The sum of \$1,881,370,000 is appropriated from the budget reserve
17 fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
18 Administration for deposit in the defined benefit plan account in the public employees'
19 retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

20 (b) The sum of \$1,118,630,000 is appropriated from the budget reserve fund (art. IX,
21 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
22 in the defined benefit plan account in the teachers' retirement system as an additional state
23 contribution for the fiscal year ending June 30, 2015.

24 (c) The sum of \$5,241,619 is appropriated from the general fund to the Department of
25 Administration for deposit in the defined benefit plan account in the judicial retirement
26 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
27 fiscal year ending June 30, 2015.

28 (d) The appropriations made under (a) and (b) of this section are made under art. IX,
29 sec. 17(c), Constitution of the State of Alaska.

30 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System
 2 employees, employees of the legislature, and legislators and to implement the terms for the
 3 fiscal year ending June 30, 2015, of the following ongoing collective bargaining agreements:

- 4 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 5 (2) Teachers' Education Association of Mt. Edgecumbe;
- 6 (3) Alaska Correctional Officers Association, representing the correctional
 7 officers unit;
- 8 (4) Confidential Employees Association, for the confidential unit;
- 9 (5) Alaska Public Employees Association, for the supervisory unit;
- 10 (6) Alaska State Employees Association, for the general government unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 13 2015, for university employees who are not members of a collective bargaining unit and to
 14 implement the terms for the fiscal year ending June 30, 2015, of the following collective
 15 bargaining agreements:

- 16 (1) University of Alaska Federation of Teachers;
- 17 (2) Fairbanks Firefighters Union, IAFF Local 1324.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 19 the membership of the respective collective bargaining unit, the appropriations made by this
 20 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 21 amount for the collective bargaining agreement, and the corresponding funding source
 22 amounts are reduced accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 24 the membership of the respective collective bargaining unit and approved by the Board of
 25 Regents of the University of Alaska, the appropriations made by this Act applicable to the
 26 collective bargaining unit's agreement are reduced proportionately by the amount for the
 27 collective bargaining agreement, and the corresponding funding source amounts are reduced
 28 accordingly.

29 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 30 governments and other entities their share of taxes and fees collected in the listed fiscal years
 31 under the following programs is appropriated to the Department of Revenue from the general

fund for payment to local governments and other entities in the fiscal year ending June 30, 2015:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2014 | \$25,400,000 |
| Fishery resource landing tax (AS 43.77) | 2014 | 6,700,000 |
| Aviation fuel tax (AS 43.40.010) | 2015 | 200,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2015 | 4,100,000 |
| Liquor license fee (AS 04.11) | 2015 | 900,000 |
| Cost recovery fisheries (AS 16.10.455) | 2015 | 1,500,000 |

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2015, is reduced to reverse negative account balances for the department in the state

1 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
2 account balance of \$1,000 or less exists.

3 * **Sec. 32.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
4 appropriation in the fiscal year ending June 30, 2015, is insufficient to cover general fund
5 appropriations made for the fiscal year ending June 30, 2015, the amount necessary to balance
6 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
7 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

8 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(c), 9,
9 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

10 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) of this Act and
11 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
12 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
13 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
14 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

15 * **Sec. 35.** Section 26(e) of this Act takes effect December 1, 2014.

16 * **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2014.